

MEETINGS TO DATE 26
 NO. OF REGULARS 21
 NO. OF SPECIALS 5

LANCASTER, NEW YORK
 NOVEMBER 17, 1986

A Regular Meeting of the Town Board of the Town of Lancaster, Erie County, New York, was held at the Town Hall at Lancaster, New York on the 17th day of November 1986, at 8:00 P.M. and there were

PRESENT: STANLEY JAY KEYSA, SUPERVISOR
 RONALD A. CZAPLA, COUNCILMAN
 ROBERT H. GIZA, COUNCILMAN
 DONALD E. KWAK, COUNCILMAN
 JOHN T. MILLER, COUNCILMAN

ABSENT: NONE

ALSO PRESENT: ROBERT P. THILL, TOWN CLERK
 RICHARD J. SHERWOOD, TOWN ATTORNEY
 NICHOLAS LO CICERO, DEP. TOWN ATTORNEY
 ROBERT LABENSKI, TOWN ENGINEER
 THOMAS E. FOWLER, CHIEF OF POLICE
 JEFFREY H. SIMME, ASS'T. BUILDING INSPECTOR

BID OPENING SCHEDULED FOR 8:10 P.M.:

At 8:15 P.M., the Town Board considered sealed proposals for furnishing to the Town of Lancaster Highway Department one (1) new Rubber Tired 4-Wheel Drive, Three Cubic Yard Loader.

ON MOTION BY COUNCILMAN KWAK, AND SECONDED BY COUNCILMAN GIZA AND CARRIED, by unanimous voice vote, the time for receiving the aforesaid proposals was closed at 8:15 P.M.

Affidavits of Publication and Posting of a Notice to Bidders were presented and ordered placed on file.

Proposals were received from the following bidders:

<u>BIDDER</u>	<u>BID</u>
1. Dow & Company, Inc. 1820 Elmwood Avenue Buffalo, New York 14207	88,000.00
2. Nutall Equipment Co., Inc. 525 Bullis Road West Seneca, New York 14224	63,977.00
3. Trojan Industries, Inc. Trojan Circle Batavia, New York 14020	67,853.00

BID OPENING SCHEDULED FOR 8:10 P.M. CONT'D:

- | | |
|--|--------------------------------|
| 4. Monroe Tractor & Implement Co., Inc.
1 Case Way
Buffalo, New York 14225 | 71,573.00 |
| 5. Mecca-Kendall Corp.
Route 240
West Falls, New York 14170 | 71,192.00 1st
72,500.00 2nd |

ON MOTION BY COUNCILMAN MILLER, AND SECONDED BY COUNCILMAN KWAK AND CARRIED, by unanimous voice vote, the aforesaid proposals were ordered turned over to the Highway Superintendent for examination, tabulation and recommendation.

BID OPENING SCHEDULED FOR 8:20 P.M.:

At 8:20 P.M., the Town Board considered sealed proposals for furnishing to the Town of Lancaster Highway Department one (1) New and Unused 1987 4-Wheel Drive Motor Truck with Dump Body, Snow Plow Equipment and all Hydraulics

ON MOTION BY COUNCILMAN KWAK, AND SECONDED BY COUNCILMAN MILLER AND CARRIED, by unanimous voice vote, the time for receiving the aforesaid proposals was closed at 8:20 P.M.

Affidavits of Publication and Posting of a Notice to Bidders were presented and ordered placed on file.

Proposals were received from the following bidders:

<u>BIDDER</u>	<u>BID</u>
1. Nutall Equipment Co., Inc. 525 Bullis Road West Seneca, New York 14224	96,464.00
1. Lake Erie International Truck 2425 Walden Avenue Buffalo, New York 14225	92,253.47
3. Buffalo Truck Sales and Service, Inc. 85 Michigan Avenue Buffalo, New York 14204	98,222.00

ON MOTION BY COUNCILMAN MILLER, AND SECONDED BY COUNCILMAN KWAK AND CARRIED, by unanimous voice vote, the aforesaid proposals were ordered turned over to the Highway Superintendent for examination, tabulation and recommendation.

BID OPENING SCHEDULED FOR 8:30 P.M.:

At 8:30 P.M., the Town Board considered sealed proposals for furnishing to the Town of Lancaster Police Department Soft Ballistic Body Armor.

ON MOTION BY COUNCILMAN GIZA, AND SECONDED BY COUNCILMAN KWAK AND CARRIED, by unanimous voice vote, the time for receiving the aforesaid proposals was closed at 8:30 P.M.

Affidavits of Publication and Posting of a Notice to Bidders were presented and ordered placed on file.

Proposals were received from the following bidder:

BIDDER

1. United Uniform
P.O. Box 241
495 North French Road
Getzville, New York 14068

ON MOTION BY COUNCILMAN GIZA, AND SECONDED BY COUNCILMAN KWAK AND CARRIED, by unanimous voice vote, the aforesaid proposals were ordered turned over to the Chief of Police for examination, tabulation and recommendation.

PUBLIC HEARING SCHEDULED FOR 8:45 P.M.:

At 8:45 P.M., the Town Board held a Public Hearing to hear all interested persons upon a proposed amendment to the Vehicle and Traffic Ordinance, Chapter 46 of the Code of the Town of Lancaster - "Truck Exclusions."

Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and ordered placed on file.

QUESTIONS AND COMMENTS

Sy Kolassa, 118 Maple Drive
Richard Selfert, 106 Maple Drive
Paul Stephan, 130 Maple Drive

ON MOTION BY COUNCILMAN CZAPLA, AND SECONDED BY COUNCILMAN KWAK AND CARRIED, by unanimous voice vote, the Public Hearing was closed at 9:00 P.M.

PUBLIC HEARING SCHEDULED FOR 9:00 P.M.:

At 9:00 P.M., the Town Board held a Public Hearing to hear all interested persons upon a resolution authorizing Senior Citizens Tax Exemption.

Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and ordered placed on file.

PROPONENTS

George Washenko

ADDRESS

551 Lake Avenue

OPPONENTS

Jack Bromwich

ADDRESS

5631 Broadway

ON MOTION BY COUNCILMAN GIZA, AND SECONDED BY COUNCILMAN KWAK AND CARRIED, by unanimous voice vote, the Public Hearing was closed at 9:10 P.M.

PUBLIC HEARING SCHEDULED FOR 9:15 P.M.:

At 9:15 P.M., the Town Board held a Public Hearing to hear all interested persons upon a proposed Town Ordinance, to be Chapter 19, Firearms Possession on Private Property, of the Code of the Town of Lancaster.

Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and ordered placed on file.

Councilman Czaplak, prior to hearing from the public on this matter, announced that the Board members have determined that the ordinance as proposed does not answer the needs of both the property owners and the sporting public and will therefore be trashed by the Board with no action being taken.

The Board then proceeded to hear comments from the following persons:

COMMENTS:

Joe Lynch
60 Church Street

IN FAVOR:

George Washenko
551 Lake Avenue

Christine Lima
572 Pavement Road

Jim Guenther (presented petition)
562 Pavement Road

Mary Ann Keenan
257 Stony Road

PUBLIC HEARING SCHEDULED FOR 9:00 P.M. CONT'D:

IN FAVOR:

Helen Fahey
6161 Genesee Street

Edward Lawniczak
30 Steinfeldt Road

Ray Prestine
126 S. Penora Street

Bobby Fuhrmann
6304 Genesee Street

Paul Fuhrmann
6304 Genesee Street

Richard Moss
429 Pleasant View drive

OPPOSED:

Harold Schraeder
24 Irwinwood Rd.

Lois Hayn
697 Pavement Road

Rich Benkleman
73 Tyler Street, Depew

Bill Martino
5873 Genesee Street

Richard Roll
560 Pavement Road

Richard Durfee
720 Aurora Street

Pat Lewandowski
5565 Broadway

Bill Pionessa
169 Belmont Street

Joseph Tartaro, Chairman
Board of Scope
P.O. Box 206, Depew

Tom Mikol
43 Ivy Way

Mike Tomaski
184 Central Avenue

Will Elliott
106 Erie Street

George Bruschi
84 Ellen Drive, Cheektowaga

Roger Krueger
69 Holland Avenue

Larry Komendat
514 Hall Road

Mike Konieczko
218 Central Avenue

Dan Tone
165 Bristol Street, Buffalo

Bob Repka
5640 William Street

Lloyd Campol
7915 Moore Avenue, Akron

Ron Warner
318 Aurora Street

Rose Faulhaber
74 Sawyer Avenue

Donald Pionessa
49 Fourth Avenue

ON MOTION BY COUNCILMAN CZAPLA, AND SECONDED BY COUNCILMAN GIZA
AND CARRIED, by unanimous voice vote, the Public Hearing was adjourned on
this matter until 8:30 P.M. on December 1, 1986 when further comments and
input will be received by the Board relative to this subject.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
MILLER , TO WIT:

RESOLVED, that the minutes from the Regular Meeting of the Town
Board, held on November 3, 1986, as presented by the Town Clerk, be and
hereby are approved.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 17, 1986

File: R-MIN

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
MILLER , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has considered
and reviewed the 1987 budget estimates and assessment roll for Special
Districts spreading the costs on a benefit basis, and

WHEREAS, subsequent to the public hearing, the Town Board was made
aware that the bond principal and BAN principal to be paid in the calendar
year 1987 was greater than anticipated and that there was therefore a need
to increase the amount to be raised by taxation, and

WHEREAS, the Town Board is required to provide for a balanced budget
in special districts,

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That the 1987 budget estimates and assessment roll for Special
District known as Town Sewer District No. 2 ^{its extensions and laterals} be and hereby is amended ^{to}
reflect the increase in necessary bond principal and bond anticipation note
principal and the consequential increase in the amount to be raised by
taxation;
2. That the 1987 Budget estimates and assessment roll for Special
Districts with the aforementioned amendment, spreading costs on a benefit
basis be and hereby is adopted as the final 1987 Budget for Special Districts,
spreading costs on a benefit basis, and
3. That the said final Budget, as adopted, be filed in the office of
the Town Clerk.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 17, 1986

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GIZA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
CZAPLA , TO WIT:

WHEREAS, Section 467 of the Real Property Tax Law of the State of New York has been amended to authorize exemption from real property taxation on a graduated scale for total income from Twelve Thousand Twenty-five Dollars (\$12,025.00) to a total not exceeding Fifteen Thousand Dollars and

WHEREAS, the increase in income eligibility for town taxes will place no particular burden on the taxpaying public, but will materially improve the economic ability of our senior citizens in coping with the ravages of inflation while living on fixed retirement income in their declinign years, and

WHEREAS, the Town Board of the Town of Lancaster deems it in the public interest to adopt and enact said exemption from real property taxation on said graduated scale; and

WHEREAS, a public hearing was held on the enactment of said exemption by resolution, on the 17th day of November, 1986, at 9:00 o'clock P.M., Local Time, in Room 139 of the Central Avenue Community Center, 149 Central Avenue Lancaster, New York, and that the Notice of time and place of such hearing was published in the Lancaster Bee and posted on the Town Bulletin Board, and persons for and against said enactment of Senior Citizens Tax Exemption were given full opportunity to be heard;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby adopts and enacts the following Senior Citizen Tax Exemption:

SENIOR CITIZENS TAX EXEMPTION

1. Exemption granted.

Real property owned by one (1) or more persons, each of whom is sixty-five (65) years of age or over, or real property owned by husband and wife, one (1) of whom is sixty-five (65) years of age or over, shall be exempt from taxation by the Town of Lancaster to the extent as provided in the following schedule:

<u>ANNUAL INCOME</u>	<u>PERCENTAGE ASSESSED VALUATION EXEMPT FROM TAXATION</u>
Not More than \$12,025	50 per centum
More than \$12,025, but Less than \$12,525	45 per centum
More than \$12,525, but Less than \$13,025	40 per centum
More than \$13,025, but Less than \$13,525	35 per centum
More than \$13,525 but Less than \$14,025	30 per centum
More than \$14,025 but Less than \$14,525	25 per centum
More than \$14,525 but Less than \$15,000	20 per centum

2. Exceptions; application; penalties for offenses.

A. No exemption shall be granted:

1. If the income of the owner or the combined income of the owners of the property for the income tax year immediately preceding the date of making application for exemption exceeds the sum of the maximum income exemption eligibility level for the granting of a partial exemption from real property taxation as provided in paragraph (a) of Subdivision Three of Section Four Hundred Sixty-seven of the Real Property Tax Law of the State of New York, plus an amount not to exceed two thousand nine hundred ninety-nine dollars and ninety-nine cents, and consistent with the schedule provided for in subdivision one (1) hereof. Income tax year shall mean the twelve month period for which the owner or owners filed a Federal Personal Income Tax Return, or if no such return is filed, the calendar year, where title is vested in either the husband or the wife, their combined income may not exceed such sum. Such income shall include social security and retirement benefits, interest, dividends total gain from the sale or exchange of a capital asset which may be offset by a loss from the sale or exchange of a capital asset in the same income tax year, net rental income, salary or earnings and net income from self-employment but shall not include a return of capital, gifts or inheritances. In computing net rental income and net income from self-employment, no depreciation deduction shall be allowed for the exhaustion, wear and tear of real or personal property held for the production of income;

2. Unless the title of the property shall have been vested in the Owner or one of the owners of the property for at least twenty-four consecutive months prior to the date of making application for exemption, provided, however, that in the event of the death of either a husband or wife in whose name title of the property shall have been vested at the time of death and then becomes vested solely in the survivor by virtue of devise by or descent from the deceased husband or wife, the time of ownership of the property by the deceased husband or wife shall be deemed also a time of ownership by the survivor and such ownership shall be deemed continuous for the purposes of computing such period of twenty-four consecutive months, provided further, that in the event of a transfer by either a husband or wife to the other spouse of all or part of the title to the property the time of ownership of the property by the transferor spouse shall be deemed also a time of ownership by the transferee spouse and such ownership shall be deemed continuous for the purposes of computing such period of twenty-four consecutive months and provided further that where property of the owner or owners has been acquired to replace property formerly owned by such owner or owners and taken by eminent domain or other involuntary proceeding, except a tax sale, the period of ownership of the former property shall be combined with the period of ownership of the property for which application is made for exemption and such periods of ownership shall be deemed to be consecutive purposes of this section. Where a residence is sold and replaced with another within one year and is in the same assessing unit or municipality, the period of ownership of the former property shall be combined with the period of ownership of the replacement residence and deemed consecutive for exemption from taxation by each such assessing unit or municipality, provided, however, that where the replacement property is in the same assessing unit, but another school district, the periods of ownership of both properties shall also be deemed consecutive for purposes of the exemption from taxation by such school district. Notwithstanding any other provision of law, where a residence is sold and replaced with another within one year and both residences are within the state, the period of ownership of both properties shall be deemed consecutive for purposes of the exemption from taxation by a municipality within the state granting such exemption.
3. Unless the property is used exclusively for residential purposes.
4. Unless the real property is the legal residence of and is occupied in whole or in part by the owner or by all of the owners of the property.

- B. Application for such exemption must be made by the owner or all the owners of the property on forms to be furnished by the Town Assessor's Office, and such application shall furnish the information and be executed in the manner required or prescribed in such forms and shall be filed in such Assessor's Office on or before the appropriate taxable status date.
- C. Any conviction of having made any willfully false statement in the application for such exemption shall be punishable by a fine of not more than one hundred dollars (\$100.) and shall disqualify the applicant or applicants from further exemption for a period of five (5) years.

3. When effective.

This resolution shall be effective immediately.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 17, 1986

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN MILLER , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
MILLER , TO WIT:

WHEREAS, the Supervisor of the Town of Lancaster has determined
that the following capital projects have been completed:

<u>Project Name</u>	<u>Date(s) of Authorization</u>
1. Town Hall Reconstruction in Part - Opera House	8/4/80, 9/22/80
2. Police Communication Equipment	4/4/83
3. Telephone Communication System	9/6/83

and,

WHEREAS, there are monies remaining in said capital projects'
bond accounts in the form of unexpended proceeds of obligations and
Interest earnings, and

WHEREAS, the New York Uniform System of Accounts requires the
Town Board to direct the disposition of such monies,

NOW, THEREFORE, BE IT

RESOLVED, that the Supervisor be and hereby is directed to
transfer the remaining monies in the above mentioned capital projects to
the General Fund thereby closing out said bond accounts.

The question of the adoption of the foregoing resolution was
duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 17, 1986

PREFILED RESOLUTION NO. 5

Approve V & T Amendment

At the request of Councilman Czapla, Prefiled Resolution No. 5 was withdrawn pending further study and review.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GIZA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
MILLER , TO WIT:

WHEREAS, Chapter 758 of the Laws of 1986 amends various sections
of the New York State Real Property Tax Law to provide for third-party
designations, and

WHEREAS, the following statement has been drafted to comply with
the notice requirements set forth in these new provisions and appear on all
Town and County tax bills:

"If you are 65 years of age or older or disabled and
own and occupy one, two or three family residential
property, you may designate another consenting adult
to receive a duplicate copy of your tax bills and
notices of unpaid taxes. Applications for third-party
designations may be obtained from your Tax Collection
Officer and must be filed with this Officer no later
than November 1, 1987.

For information, please contact: Town of Lancaster
Tax Receiver, 21 Central Avenue, Lancaster, New York
14086."

NOW, THEREFORE, BE IT

RESOLVED, that the Town of Lancaster also adopt November 1st as the
date for filing applications for third-party tax bill notification.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 17, 1986

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN MILLER , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK , TO WIT:

RESOLVED, that the following budget amendments and transfers be
and hereby are authorized to the 1986 Townwide General Fund Budget and
Part Town Fund Budget:

	<u>ACCT. NO.</u>	<u>INCREASE</u>
<u>BUDGET AMENDMENT - GENERAL FUND</u>		
Unappropriated Fund Balance	A 599	7,215.00
Appropriations	A 960	7,215.00
Assessor - Personal Services	A1355.1	1,615.00
Assessor - Equipment	A1355.2	50.00
Assessor - Contractual Expenses	A1355.4	1,600.00
Unallocated Insurance	A1910.4	1,300.00
Supervisor -Contractual Expenses	A1220.4	500.00
Control of Dogs - Personal Services	A3510.1	2,150.00

BUDGET AMENDMENT - PART TOWN FUND

Estimated Revenues	B 510	9,000.00
Unappropriated Fund Balance	B 599	2,150.00
Appropriations	B 960	11,150.00
Building Inspector - Equipment	B3620.2	9,000.00
Solid Waste Management - Contractual Expenses	B8165.4	2,150.00
Buildings and Alteration Permit Fees	B2555	9,000.00

	<u>ACCT. NO.</u>	<u>DECREASE</u>	<u>INCREASE</u>
<u>BUDGET TRANSFER - PART TOWN FUND</u>			
Building Inspector - Contract. Expenses	B3620.4	2,800.00	
Building Inspector Contract. Expenses	B3620.2		2,800.00

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 17, 1986

File: R-ACCT-TRNS

and,

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has reviewed the
1987 Preliminary Town Budget and Proposed Uses and Proposed Budget of the
Federal Revenue Sharing Funds, and

WHEREAS, a Public Hearing has been held in relation to such 1987
Preliminary Budget and the Proposed Uses for the 1987 Budget of Federal
Revenue Sharing Funds,

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That said 1987 Preliminary Budget, as filed by the Budget
Officer with the Town Clerk, be and the same is hereby adopted as the Annual
Budget of the Town of Lancaster for the fiscal year beginning on the first
day of January 1987, and that such Budget as adopted, be entered in detail
in the minutes of the proceedings of this Town Board, and

2. That the Federal Revenue Sharing Budget and the Proposed Uses
of same for the fiscal year beginning on the first day of January 1987, be
and hereby is adopted and that such Budget and Proposed Uses be entered in
detail in the minutes of the proceedings of this Town Board, and

3. That the Town Clerk of this Town prepare and certify in
duplicate copies of said Annual Budget, as adopted by the Town Board,
together with the assessment rolls for benefit improvements, if any, adopted
pursuant to Section 202-A of the Town Law and deliver one (1) copy thereof
to the Supervisor, and

4. That the Supervisor is directed to make application to the
Erie County Legislature to have levied and spread against the taxable
property liable therefore, the amount hereinbefore stated and that such sum,
when collected, be paid to the Supervisor of the Town of Lancaster, as
provided by Law, and

5. That the Town Clerk, within thirty (30) days from the date of adoption of the Federal Revenue Sharing Budget, duly publish and post a statement that a summary of the adopted budget showing the intended use of the Federal Revenue Sharing Funds is available for public inspection at the Office of the Town Clerk of the Town of Lancaster, which notice is attached hereto and made a part hereof.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED	YES
COUNCILMAN GIZA	VOTED	YES
COUNCILMAN KWAK	VOTED	YES
COUNCILMAN MILLER	VOTED	YES
SUPERVISOR KEYSA	VOTED	YES

The resolution was thereupon unanimously adopted.

November 17, 1986

File: R-BUDGETS (Page 9)

TOWN OF LANCASTER
NOTICE OF ADOPTION OF
1987 BUDGET OF THE
TOWN OF LANCASTER

NOTICE TO THE CITIZENS OF THE TOWN OF LANCASTER

NOTICE IS HEREBY GIVEN that the Town Board of the Town of Lancaster has adopted the 1987 Budget of the Town of Lancaster, which includes uses of Federal Revenue Sharing Funds and that the Proposed Uses of the 1987 Federal Revenue Sharing Funds and a summary of the entire proposed 1987 Budget of the Town of Lancaster are on file with the Town Clerk, 149 Central Avenue, Lancaster, New York, and available for public inspection from 9:00 A.M. to 5:00 P.M., on Monday through Friday.

TOWN OF LANCASTER

STANLEY JAY KEYS
Budget Officer

November 17, 1986

File: R-BUDGETS (Page 10)

TOWN OF LANCASTER, NEW YORK

1987 ADOPTED BUDGET

TOWN OF LANCASTER, NEW YORK

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TOWN OF LANCASTER, NEW YORK

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1.

TOWN OF LANCASTER, NEW YORK

1987 Budget Summary - All Funds and Districts

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund	\$3,507,426	\$1,465,642	\$ 90,000	\$1,951,784
General Fund - Town Outside Villages	212,571	186,285	26,286	
Federal Revenue Sharing Fund	85,000		85,000	
Highway Funds	970,711	126,318	113,500	730,893
Lighting Districts	165,067	4,000	16,000	145,067
Fire Protection Districts	335,878	7,000		328,878
Sanitary Sewer Districts	186,033	22,000	476	163,557
Water Districts	193,648	5,000	10,455	178,193
	<u>\$5,656,334</u>	<u>\$1,816,245</u>	<u>\$341,717</u>	3,498,372
Other Items:				
Delinquent Water Bills - ECWA				<u>1,796</u>
Total				<u>\$3,500,168</u>

TOWN OF LANCASTER, NEW YORK
1987 Budget Summary - General Fund

	<u>Total Town</u>		
Total Budget Appropriations	\$3,507,426		
<u>Less:</u> Estimated Revenues Other than Erie County Sales Tax, Transfer from General Fund - Town Outside Villages and Transfer from Federal Revenue Sharing	\$775,642		
Appropriated Fund Balance	<u>45,000</u>	<u>820,642</u>	
		<u>Villages of Lancaster and Depew</u>	<u>Town Outside Villages</u>
	2,686,784	\$1,473,564	\$1,213,220
Police Adjustment		(379,277)	379,277
	<u>2,686,784</u>	<u>1,094,287</u>	<u>1,592,497</u>
<u>Less:</u> Estimated Erie County Sales Tax	525,000		525,000
Sales Tax Surplus to be Applied	45,000		45,000
Transfer from General Fund - Town Outside Villages	80,000		80,000
Transfer from Federal Revenue Sharing for Police Personnel Costs, Town Outside Villages	85,000		85,000
	<u>735,000</u>	<u>-</u>	<u>735,000</u>
Amount to be Raised by Taxation	<u>\$1,951,784</u>	<u>\$1,094,287</u>	<u>\$ 857,497</u>
Taxable Valuations		\$329,763,960	\$271,502,621
Tax Rate per \$1,000 of Taxable Valuation		\$3.318	\$3.158

TOWN OF LANCASTER, NEW YORK

1987 Budget - General Fund Estimated RevenuesAccount
CodeTAX ITEMS

A1020.	Real Property Taxes Prior Years	\$ 5,000
A1081.	Other Payments in Lieu of Taxes	1,450
A1090.	Interest and Penalties on Real Property Taxes (County)	<u>19,000</u>
	TOTAL TAX ITEMS	<u>25,450</u>

NON-PROPERTY TAX ITEMS

A1120.	Sales Tax Distributed by County	<u>525,000</u>
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DEPARTMENTAL INCOME

A1232.	Tax Collection Fees (School)	10,000
A1255.	Clerk Fees	3,500
A1640.	Ambulance Charges	13,000
A2001.	Park and Recreation Charges	15,000
A2025.	Pool Charges	1,000
A2161.	County Allowance - Hot Meals Program	1,800
A2162.	Meal Site Contribution	500
A2070.	Cont. from Boys Club for Youth Programs	<u>8,000</u>
	TOTAL DEPARTMENTAL INCOME	<u>52,800</u>

INTERGOVERNMENTAL CHARGES

A2210.	General Services - Other Governments	500
A2211.	Fire Dispatch - Alden	10,000
A2268.	Dog Control Services, Other Governments	2,500
A2377.	School Social Workers/Counselor Programs	<u>6,000</u>
	TOTAL INTERGOVERNMENTAL CHARGES	<u>19,000</u>

USE OF MONEY AND PROPERTY

A2401.	Interest and Money	90,000
A2410.	Rental of Real Property	1,500
A2412.	Rental of Real Property - Other Governments	30,800
A2450.	Commissions	<u>25</u>
	TOTAL USE OF MONEY AND PROPERTY	<u>122,325</u>

LICENSES AND PERMITS

A2540.	Bingo Licenses	28,500
A2544.	Dog Licenses	<u>25,000</u>
	TOTAL LICENSES AND PERMITS	<u>53,500</u>

TOWN OF LANCASTER, NEW YORK

1987 Budget - General Fund Estimated RevenuesAccount
CodeFINES AND FORFEITURES

A2605.	Stop DWI - Law Enforcement Comp.	\$ 8,500
A2606.	Stop DWI - Court Comp.	1,000
A2610.	Fines and Forfeited Bail	40,000
A2611.	Fines and Penalties - Dog Cases	500
A2650.	Sales of Scrap and Excess Materials	1,000
A2680.	Insurance Recoveries	5,000
A2690.	Other Compensation for Loss	25
TOTAL FINES AND FORFEITURES		<u>56,025</u>

MISCELLANEOUS

A2701.	Refunds of Appropriations Expense for Prior Years	5,000
A2705.	Gifts and Donations	100
A2770.	Other Unclassified Revenues	<u>3,000</u>
TOTAL MISCELLANEOUS		<u>8,100</u>

STATE AID

A3001.	State Aid - Per Capita	234,270
A3001.1	State Aid - Special	49,600
A3005.	Mortgage Tax	65,000
A3483.	Drug Abuse	3,000
A3485.	Youth Initiatives - School Social Worker/Counselor (I001)	9,719
A3801.	Recreation for Elderly	2,000
A3820.	Youth Bureau (B001)	29,857
A3821.	Youth Services (S001)	16,462
A3822.	State Aid - Youth Recreation (R001)	13,434
A3824	Youth Initiatives - Depew Boys Club (I002)	8,000
A3825.	State Reimbursement - Assessor Training	<u>100</u>
TOTAL STATE AID		<u>431,442</u>

A2812.	Transfer from Federal Revenue for Police Personal Services	85,000
A2813.	Transfer from General Fund - Town Outside Villages	80,000
A2956.	Earnings on Investments, Capital Fund	<u>7,000</u>
		<u>172,000</u>

TOTAL GENERAL FUND ESTIMATED REVENUES

\$1,465,642

TOWN OF LANCASTER, NEW YORK

1987 Budget - General Fund AppropriationsAccount
CodeGENERAL GOVERNMENT SUPPORT

A1010.	COUNCILMAN		
.1	Personal Services		
	Councilmen (4)		\$ 33,600
.4	Contractual Expenses		
.405	Mileage	\$ 1,500	
.412	Education Expense	2,000	
.449	Other Expenses - Unclassified	105	
	Total Contractual Expenses		<u>3,605</u>
	TOTAL COUNCILMEN		\$ 37,205
A1110.	TOWN JUSTICES		
.1	Personal Services		
	Town Justice	18,079	
	Town Justice	18,079	
	Supervising Court Clerk	17,747	
	Clerk	15,708	
	Clerk Typist	15,708	
	Part-time Help	3,550	
	Total Personal Services		88,871
.2	Equipment		
.210	Office Furniture and Equipment		500
.4	Contractual Expenses		
.401	Office Supplies	3,500	
.403	Printing and Advertising	105	
.405	Mileage	100	
.408	Dues and Subscriptions	165	
.410	Professional Services	4,500	
.412	Education Expenses	1,500	
.417	Jurors Meals	300	
	Total Contractual Expenses		<u>10,170</u>
	TOTAL TOWN JUSTICES		99,541
A1220.	SUPERVISOR		
.1	Personal Services		
	Supervisor	29,491	
	Secretary to Supervisor	18,970	
	Senior Clerk Stenographer	21,019	
	Total Personal Services		69,480

TOWN OF LANCASTER, NEW YORK

1987 Budget - General Fund AppropriationsAccount
CodeGENERAL GOVERNMENT SUPPORT (CONT.)

A1220. SUPERVISOR (CONT.)

.2 Equipment

.210 Office Furniture and Equipment \$ 1,000

.4 Contractual Expenses

.401 Office Supplies \$ 1,500

.403 Printing and Advertising 300

.405 Mileage 800

.408 Dues and Subscriptions 250

.411 Contractual Services 500

.412 Education Expense 1,200

.419 Other Unclassified 200

.426 Repairs and Maintenance 250

.446 Photo Supplies 50

Total Contractual Expenses 5,050

TOTAL SUPERVISOR

\$ 75,530

A1320. AUDITOR

.4 Contractual Expenses

.411 Contractual Expense - Audit 18,500

.412 Contractual Expense - Other 8,800

Total Contractual Expenses 27,300

A1330. RECEIVER OF TAXES

.1 Personal Services

Receiver of Taxes 25,113

Deputy Receiver of Taxes 20,019

Deputy Receiver of Taxes 17,747

Part-time Clerks (2) 6,986

Property Manager (Part-time) 1,445

Total Personal Services 71,310

.2 Equipment

.210 Office Furniture and Equipment 800

.4 Contractual Expenses

.401 Office Supplies 600

.403 Printing and Advertising 1,250

.405 Mileage 30

.408 Dues and Subscriptions 30

.412 Education Expense 1,000Total Contractual Expenses 2,910

TOTAL RECEIVER OF TAXES

75,020

7.

TOWN OF LANCASTER, NEW YORK

1987 Budget - General Fund AppropriationsAccount
CodeGENERAL GOVERNMENT SUPPORT (CONT.)

A1340.	BUDGET		
.1	Personal Services		
	Budget Officer		\$ 6,825
A1355.	ASSESSMENT		
.1	Personal Services		
	Assessor	\$ 27,917	
	Supervising Tax Clerk	17,747	
	Appraiser-Estimator	20,019	
	Sick Leave and Extra Help	1,554	
	Total Personal Services		\$ 67,237
.2	Equipment		
.210	Office Furniture and Equipment		1,500
.4	Contractual Expenses		
.401	Office Supplies	1,500	
.403	Printing and Advertising	300	
.405	Mileage	1,000	
.408	Dues and Subscriptions	350	
.411	Reval Contract with Erie County	12,625	
.412	Education Expense	1,420	
.419	Board of Assessment		
	Review and Expense	1,600	
.446	Photo Supplies	350	
	Total Contractual Expenses		19,145
	TOTAL ASSESSMENT		87,882
A1360.	BINGO INSPECTOR		
.1	Personal Services		
	Bingo Inspector	7,104	
	Bingo Inspector	3,675	
	Total Personal Services		10,779
.4	Contractual Expenses		
.401	Office Supplies		300
	TOTAL BINGO INSPECTOR		11,079
A1410.	TOWN CLERK		
.1	Personal Services		
	Town Clerk	31,758	
	Deputy Town Clerk	21,019	
	2nd Deputy Town Clerk	15,708	
	3rd Deputy Town Clerk	14,530	
	Extra Help - Licenses & Vacations	4,367	
	Total Personal Services		87,382

TOWN OF LANCASTER, NEW YORK

1987 Budget - General Fund AppropriationsAccount
CodeGENERAL GOVERNMENT SUPPORT (CONT.)

A1410.	TOWN CLERK (CONT.)		
.2	<u>Equipment</u>		
.210	Office Furniture and Equipment	\$	3,868
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	\$	1,500
.403	Printing and Advertising		3,000
.405	Mileage		300
.408	Dues and Subscriptions		120
.412	Education Expense		1,000
	Total Contractual Expenses		<u>5,920</u>
	TOTAL TOWN CLERK	\$	97,170
A1420.	LAW		
.1	<u>Personal Services</u>		
	Town Attorney		30,818
	Deputy Town Attorney and Town Prosecutor		20,895
	Clerk Stenographer		14,914
	Part-time Help		890
	Total Personal Services		<u>67,517</u>
.4	<u>Contractual Expenses</u>		
.401	Office Supplies		800
.403	Printing and Advertising		10
.405	Mileage		10
.408	Dues and Subscriptions		100
.410	Professional Services		3,100
.411	Contractual Services		400
.412	Education Expense		850
.421	Office Equipment		100
	Total Contractual Expenses		<u>5,370</u>
	TOTAL LAW		72,887
A1430.	PERSONNEL		
.4	<u>Contractual Expenses</u>		
.411	Contractual Services		5,250
A1440.	ENGINEER		
.4	<u>Contractual Expenses</u>		
.410	Professional Services		13,230

TOWN OF LANCASTER, NEW YORK

1987 Budget - General Fund AppropriationsAccount
CodeGENERAL GOVERNMENT SUPPORT (CONT.)

A1450.	ELECTIONS		
.2	Equipment		
.260	Other Equipment		\$ 13,400
.4	Contractual Expenses		
.409	Rentals	\$ 1,800	
.410	Election Inspector's Services	24,687	
.411	Delivery, Machines and Supplies	5,185	
.430	Other Equipment	500	
.426	Maintenance of Voting Machines and Facilities	1,500	
	Total Contractual Expenses		<u>33,672</u>
	TOTAL ELECTIONS		\$ 47,072
A1620.	BUILDINGS		
.1	Personal Services		
	Laborer-Foreman (1)	27,497	
	Laborer (1)	20,704	
	Maintenance Man (1)	21,884	
	Charwoman (Part-time) (1)	9,770	
	Temporary Help	8,059	
	Clock Caretaker	330	
	Provisions for Overtime	2,500	
	Total Personal Services		90,744
.2	Equipment		
.260	Other Equipment		10,000
.4	Contractual Expenses		
.401	Office Supplies	1,000	
.406	Telephone	20,000	
.407	Utilities	60,000	
.409	Rentals	8,000	
.411	Contractual Part Town Highway	2,000	
.421	Office Equipment	6,500	
.422	Buildings	9,300	
.426	Repairs and Maintenance	10,000	
.431	Gasoline and Oil	1,300	
.434	Landscaping Materials	250	
.438	Maintenance - Materials & Supplies	20,000	
.442	Uniforms	700	
.449	Other Unclassified	2,000	
	Total Contractual Expenses		<u>141,050</u>
	TOTAL BUILDINGS		241,794

TOWN OF LANCASTER, NEW YORK

1987 Budget - General Fund AppropriationsAccount
CodeGENERAL GOVERNMENT SUPPORT (CONCL.)

A1670. CENTRAL PRINTING AND MAILING

.2 Equipment \$ 100

.4 Contractual Expenses

.402 Postage \$ 10,500

.403 Printing and Advertising 4,070

Total Contractual Expenses 14,570

TOTAL CENTRAL PRINTING AND MAILING \$ 14,670

A1680. CENTRAL DATA PROCESSING

.1 Personal Services

Director of Administration & Finance 27,917

Account Clerk Typist 17,747

Seasonal Help (PT) 2,000

Total Personal Services 47,664

.4 Contractual Expenses

.401 Office Supplies 500

.411 Misc. Contractual Expenses 25

.426 Repairs and Maintenance 2,000

.449 Other Unclassified 25

Total Contractual Expenses 2,550

TOTAL CENTRAL DATA PROCESSING 50,214

SPECIAL ITEMS

A1910.411 Unallocated Insurance 160,000

A1920.411 Municipal Association Dues 1,470

A1930.411 Judgments and Claims 700

A1940.411 Purchase of Land 1,000

A1950.411 Taxes and Assessment

on Town Property 5,050

A1951.411 Easements 1,400

A1960.411 Bond and Note Issue Expense 7,500

A1970.411 Refund of Prior Year Tax 400

A1990.411 Contingent Account 33,500

TOTAL SPECIAL ITEMS 211,020

TOTAL GENERAL GOVERNMENT SUPPORT 1,173,689

TOWN OF LANCASTER, NEW YORK

1987 Budget - General Fund AppropriationsAccount
CodePUBLIC SAFETY

A3120.	POLICE		
.1	<u>Personal Services</u>		
	Chief (1)	\$ 44,694	
	Captain (2 @ \$37,135)	74,270	
	Lieutenant (3 @ \$32,883)	98,649	
	Detective - Pay Differential	1,326	
	Patrol Officer (15 @ \$27,402)	411,030	
	Senior Clerk Typist (1)	17,747	
	Crossing Guard	200	
	Police Officer's Court Time	18,000	
	Police Officer's Overtime	12,000	
	Shift Command Pay	4,500	
	Police Clerk (2 @ \$17,747)	35,494	
	Police Clerk (1 on Step)	14,641	
	Longevity	12,000	
	Part-time Steno Service	2,000	
	Education Incentive Pay	3,600	
	Shooting Proficiency Pay	850	
	Total Personal Services		\$751,001
.2	<u>Equipment</u>		
.210	Office Furniture and Equipment	8,000	
.220	Passenger Vehicles	48,000	
.245	Public Safety Equipment	3,800	
	Total Equipment		59,800
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	1,400	
.403	Printing and Advertising	800	
.405	Mileage	1,100	
.409	Rentals	500	
.411	Contractual Services	5,000	
.412	Education Expense	1,800	
.428	Public Safety Equipment	6,000	
.431	Gasoline and Oil	25,000	
.432	Automotive Parts, Supplies & Repairs	17,000	
.441	Public Safety Supplies	500	
.442	Uniforms and Shoes	16,000	
.443	Supplies:		
	Range Supplies	350	
	Ammunition	1,400	
	Targets	50	
	Gas Supplies	500	
.446	Photo Supplies	1,500	
.447	Identification Supplies	350	
	Total Contractual Expenses		79,250
	TOTAL POLICE		\$ 890,051

TOWN OF LANCASTER, NEW YORK

1987 Budget - General Fund AppropriationsAccount
CodePUBLIC SAFETY (CONT.)

A3150.	JAIL		
.4	Contractual Expenses		
.417	Prisoners Meals and Examinations		\$ 100
A3310.	TRAFFIC CONTROL		
.4	Contractual Expenses		
.407	Utilities	\$ 1,500	
.411	Contractual Expenses		
	Highway	5,000	
.428	Public Safety Equipment	3,100	
	Total Contractual Expenses		9,600
A3510.	CONTROL OF DOGS		
.1	Personal Services		
	Dog Control Officer	20,019	
	Asst. Dog Control Officers	10,940	
	Total Personal Services		\$30,959
.2	Equipment		
.210	Office Furniture and Equipment		500
.4	Contractual Expenses		
.401	Office Supplies	200	
.403	Printing and Advertising	200	
.408	Dues and Subscriptions	25	
.412	Education Expense	500	
.419	Kennel Expense - Cleaning		
	Supplies, etc.	300	
.431	Gasoline and Oil	900	
.432	Automotive Parts and Accessories	600	
.442	Uniforms	450	
.449	Unclassified - Dog Food,		
	SPCA Expense	3,600	
	Total Contractual Expenses		6,775
	TOTAL CONTROL OF DOGS		38,234
	TOTAL PUBLIC SAFETY		937,985

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TOWN OF LANCASTER, NEW YORK

1987 Budget - General Fund AppropriationsAccount
CodeHEALTH

A4210.	DRUG ABUSE COUNCIL		
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	\$ 350	
.402	Postage	250	
.403	Printing and Advertising	250	
.405	Mileage	100	
.406	Telephone	1,250	
.408	Dues and Subscriptions	100	
.410	Professional Services	1,000	
.412	Education Expense	600	
	Total Contractual Expenses		\$ 3,900
A4230.	MENTAL HEALTH		
.4	<u>Contractual Expenses</u>		
.411	Contractual Services		1,000
A4240.	SCHOOL SOCIAL WORKER/COUNSELOR		
.1	<u>Personal Services</u>	\$ 18,987	
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	25	
.405	Mileage	200	
.412	Education Expense	200	
.419	Other Unclassified	25	
	Total Contractual Expenses		450
	TOTAL SCHOOL SOCIAL WORKER/COUNSELOR		19,437
A4540.	AMBULANCE		
.4	<u>Contractual Expenses</u>		
.426	Repairs and Maintenance		500
	TOTAL HEALTH		24,837

TRANSPORTATION

A5010.	SUPERINTENDENT OF HIGHWAYS		
.1	<u>Personal Services</u>		
	Highway Superintendent	29,340	
	Senior Clerk Typist (Part-time)	9,175	
	Total Personal Services		38,515
.210	<u>Equipment</u>		2,500

TOWN OF LANCASTER, NEW YORK

1987 Budget - General Fund AppropriationsAccount
CodeTRANSPORTATION (CONT.)

A5010. SUPERINTENDENT OF HIGHWAYS (CONT.)

.4 Contractual Expenses

.401	Office Supplies	\$ 1,000
.408	Dues and Subscriptions	30
.412	Education Exp. (Supt.)	525
.412	Education Exp. (Employees)	300

Total Contractual Expenses

\$ 1,855

TOTAL TRANSPORTATION

\$ 42,870

ECONOMIC ASSISTANCE AND OPPORTUNITY

A6410. PUBLICITY

.411 Contractual Expenses

4,000

CULTURE AND RECREATION

A7020. RECREATION ADMINISTRATION

.1 Personal Services

Director	17,891
Clerk Typist (Part-time)	6,797
Sick and Vacation Help	420

Total Personal Services

25,108

.2 Equipment

.210	Office Furniture and Equipment	2,100
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.4 Contractual Expenses

.401	Office Supplies	2,100
.402	Postage	40
.403	Printing and Advertising	1,260
.405	Mileage	350
.406	Telephone	3,192
.408	Dues and Subscriptions	800
.412	Education Expense	1,400
.421	Office Equipment	1,200

Total Contractual Expenses

10,342

TOTAL RECREATION ADMINISTRATION

37,550

A7110. PARKS

.1 Personal Services

Spring Maintenance Men (3)	8,169
Summer Maintenance Foremen (2)	17,224
Fall Maintenance Men	1,890

Total Personal Services

27,283

TOWN OF LANCASTER, NEW YORK

1987 Budget - General Fund AppropriationsAccount
CodeCULTURE AND RECREATION (CONT.)

A7110. PARKS (CONT.)

.2 Equipment

.230 Other Motorized Equipment \$ 14,745

.4 Contractual Expenses

.405 Mileage \$ 155

.407 Utilities 10,710

.409 Rentals 2,145

.411 Repairs by Hwy. Fund Item 1 310

.424 Repair of Trucks and Related Equip. 3,090

.426 Stationary Plant & Bldg. Equip. 135

.431 Gasoline and Oil 3,275

.434 Landscaping Materials 2,885

.435 Chemicals 3,190

.439 Janitorial Supplies 200

.432 Auto Parts and Accessories 1,370

.438 Building Maintenance

Materials and Supplies 1,560

Total Contractual Expenses 29,025

TOTAL PARKS

\$ 71,053

A7140. PLAYGROUNDS AND RECREATION

.1 Personal Services

Tennis Instructor 1,650

Playground Director 2,275

Arts and Crafts 2,275

Playground Leaders 21,500

Tournament Director 2,275

Night Leaders 980

Girls Teen Center Director 1,925

Girls Teen Center Asst. Director 1,450

Night Playground Parks Supervisor 2,275

Summer Handicap Director 760

Asst. Handicap Director - Summer 560

Publicity Director 2,275

Maintenance - Rec. Center 7,050

Total Personal Services 47,250

.2 Equipment

.250 Recreation Equipment 1,200

TOWN OF LANCASTER, NEW YORK

1987 Budget - General Fund AppropriationsAccount
CodeCULTURE AND RECREATION (CONT.)A7140. PLAYGROUNDS AND RECREATION (CONT.).4 Contractual Expenses

.405	Mileage	\$ 1,350	
.409	Rentals	738	
.411	Contractual Services	32,700	
.415	Special Celebrations	100	
.429	Recreation Equip. Repairs	325	
.440	Recreation Supplies	12,720	
.441	Public Safety Supplies	250	
.442	Uniforms and Shoes	2,300	
.446	Photo Supplies	180	
	Total Contractual Expenses		<u>\$ 50,663</u>

TOTAL PLAYGROUNDS AND RECREATION

\$ 99,113

A7180. POOL.1 Personal Services

	Preparation of Pool for Summer	1,800	
	Pool Director	2,800	
	Pool Foremen (2)	4,100	
	Lifeguards (14)	22,350	
	Winterize Pool	450	
	Total Personal Services		31,500

.2 Equipment

.210	Office Furniture and Equipment		400
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.4 Contractual Expenses

.405	Mileage	250	
.409	Rentals	100	
.411	Contractual Services	1,300	
.415	Special Celebrations	300	
.426	Stationary Plant and Equipment	700	
.428	Public Safety Equipment	275	
.429	Recreation Equipment	350	
.435	Chemicals	2,800	
.438	Buildings Maintenance		
	Materials and Supplies	1,750	
.439	Janitorial Supplies	250	
.440	Recreation Supplies	275	
.442	Uniforms and Shoes	650	
	Total Contractual Expenses		<u>9,000</u>

TOTAL POOL

40,900

TOWN OF LANCASTER, NEW YORK

1987 Budget - General Fund AppropriationsAccount
CodeCULTURE AND RECREATION (CONT.)

A7270. BAND CONCERTS
 .411 Contractual Expenses \$ 5,000

A7310. YOUTH BUREAU
 .1 Personal Services
 Executive Director \$ 23,395
 Clerk Typist 15,708
 Coordinator (Part-time) 5,035
 Extra Help 1,575
 Total Personal Services \$ 45,713

.210 Equipment 1,500

.4 Contractual Expenses
 .401 Office Supplies 800
 .402 Postage 200
 .403 Printing and Advertising 400
 .405 Mileage 250
 .406 Telephone 1,250
 .408 Dues and Subscriptions 125
 .409 Rentals 8,400
 .412 Education Expense 700
 .421 Office Equipment 150
 .431 Gasoline and Oil 300
 .432 Auto Parts 350
 .446 Photo Supplies 100
 .449 Other Unclassified 350
 Total Contractual Expenses 13,375

TOTAL YOUTH BUREAU 60,588

A7311. YOUTH SERVICES
 .1 Personal Services
 Counselor 18,987
 Counselor (On Step) 15,525
 Summer Theater Workshop, Tutoring
 and Summer Art Program Staff 6,000
 Total Personal Services 40,512

TOWN OF LANCASTER, NEW YORK

1987 Budget - General Fund AppropriationsAccount
CodeCULTURE AND RECREATION (CONT.)

A7311.	YOUTH SERVICES (CONT.)		
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	\$ 150	
.403	Printing and Advertising	250	
.405	Mileage	100	
.406	Telephone	500	
.412	Education Expense	300	
.450	Summer Theatre Workshop, Tutoring and Summer Art Program	3,400	
.431	Gasoline	100	
.449	Other Unclassified	50	
	Total Contractual Expenses		\$ 4,850
	TOTAL YOUTH SERVICES		\$ 45,362
A7320.	JOINT YOUTH PROJECT		
.4	<u>Contractual Expenses</u>		
.411	Contractual Services		22,796
A7321.	BOYS CLUB DEPEW BRANCH		
.4	<u>Contractual Expenses</u>		16,075
A7410.	LIBRARY - LANCASTER BRANCH		
.4	<u>Contractual Expenses</u>		
.411	Contractual Services (Part Town Highway)	1,200	
.422	Buildings	1,200	
.434	Landscaping Materials	100	
.431	Gasoline	20	
	Total Contractual Expenses		2,520
A7411.	LIBRARY - DEPEW BRANCH		
.4	<u>Contractual Expenses</u>		
.407	Utilities	875	
.422	Buildings	500	
.424	Truck and Related Equipment	200	
.431	Gasoline	90	
.434	Landscaping Materials	150	
	Total Contractual Expenses		1,815
A7510.	HISTORIAN		
.4	<u>Contractual Expenses</u>		
.405	Mileage	50	
.408	Dues and Subscriptions	50	
.412	Education Expense	100	
.413	Microfilm	500	
.446	Photo Supplies	500	
.449	Other Unclassified	500	
	Total Contractual Expenses		1,700

TOWN OF LANCASTER, NEW YORK

1987 Budget - General Fund AppropriationsAccount
CodeCULTURE AND RECREATION (CONCL.)

A7550.	CELEBRATIONS		
.4	Contractual Expenses		
.415	Special Celebrations and Civic Clean-up Campaign		\$ 1,250
A7610.	PROGRAMS FOR THE AGING		
.1	Personal Services		
	Recreation Supervisor	\$ 6,299	
	Arts & Crafts Director	1,777	
	Hot Meals Director	3,714	
	Hot Meals Station Operator	6,396	
	Total Personal Services		\$ 18,186
.2	Equipment		
.210	Furniture and Equipment		500
.4	Contractual Expenses		
.405	Mileage	140	
.406	Telephone	350	
.408	Dues and Subscriptions	150	
.409	Rentals - Buses	2,800	
.409	Rentals - Central Ave. School	12,000	
.411	Misc. Contractual Services	300	
.439	Janitorial Supplies	85	
.440	Recreation Supplies	1,200	
.444	Kitchen Supplies	500	
.445	Hot Meals	1,900	
	Total Contractual Expenses		19,425
	TOTAL PROGRAMS FOR THE AGING		38,111
	TOTAL CULTURE AND RECREATION		443,833

HOME AND COMMUNITY SERVICES

A8020.	PLANNING INDUSTRIAL DEVELOPMENT		
.4	Contractual Expenses		
.403	Printing and Advertising	100	
.405	Mileage	100	
.408	Dues and Subscriptions	100	
.411	Contractual Services	5,500	
.412	Education Expense	300	
	Total Contractual Expenses		6,100

TOWN OF LANCASTER, NEW YORK

1987 Budget - General Fund AppropriationsAccount
CodeHOME AND COMMUNITY SERVICES (CONT.)

A8560.	SHADE TREES		
.4	<u>Contractual Expenses</u>		
.403	Printing and Advertising	\$	75
.409	Rentals		50
.411	Contractual Services		9,000
.449	Other Unclassified		<u>200</u>
	Total Contractual Expenses	\$	9,325
A8989.	COMMUNITY SERVICES FOOD SURPLUS PROGRAM		
.1	<u>Personal Services</u>	\$	400
.4	<u>Contractual Expenses</u>		<u>1,300</u>
	TOTAL COMMUNITY SERVICES FOOD SURPLUS PROGRAM		<u>1,700</u>
	TOTAL HOME AND COMMUNITY SERVICES		<u>17,125</u>

UNDISTRIBUTED

	EMPLOYEE BENEFITS		
A9010.801	State Retirement		95,000
A9015.802	Fire and Police Retirement		142,000
A9030.803	Social Security		119,000
A9040.804	Workmen's Compensation		29,300
A9042.809	Employee Medical Expense		1,000
A9045.805	Group Life Insurance		9,000
A9050.806	Unemployment		6,000
A9055.807	Disability Insurance		5,500
A9060.808	Hospital and Medical Insurance		<u>148,500</u>
	TOTAL EMPLOYEE BENEFITS		555,300
	DEBT SERVICE		
A9710.601	Serial Bond Principal		158,000
A9710.701	Serial Bond Interest		64,462
A9730.601	Bond Anticipation Note Principal		52,000
A9730.701	Bond Anticipation Note Interest		<u>33,325</u>
	TOTAL DEBT SERVICE		<u>307,787</u>
	TOTAL UNDISTRIBUTED		<u>863,087</u>
	TOTAL GENERAL FUND APPROPRIATIONS		<u>\$3,507,426</u>

TOWN OF LANCASTER, NEW YORK

1987 Budget - General Fund AppropriationsAccount
CodeGENERAL FUND RECAPITULATION

A1000.	General Government Support	\$1,173,689
A3000.	Public Safety	937,985
A4000.	Health	24,837
A5000.	Transportation	42,870
A6000.	Economic Assistance and Opportunity	4,000
A7000.	Culture and Recreation	443,833
A8000.	Home and Community Services	17,125
A9000.	Undistributed	863,087
		<u>\$3,507,426</u>

TOWN OF LANCASTER, NEW YORK

1987 Budget Summary - General Fund - Town Outside Villages

Budget Appropriations		\$212,571
<u>Less:</u> Estimated Revenues	\$186,285	
Appropriated Fund Balance	<u>26,286</u>	
Total		<u>212,571</u>
Amount to be Raised by Taxation		<u>\$ -</u>

TOWN OF LANCASTER, NEW YORK

1987 Budget - General Fund - Town Outside Villages Estimated RevenuesAccount
Code

	<u>PUBLIC SAFETY</u>	
B1170.	Franchise Fees	\$ 21,000
	<u>DEPARTMENTAL FEES</u>	
B1560.	Safety Inspection Fees	50
B1601.	Health Fees	50
B2110.	Zoning Fees	1,000
B2130.	Refuse Charges	50
B2210.	Services - Other Governments	50
	TOTAL DEPARTMENTAL FEES	1,200
	<u>USE OF MONEY AND PROPERTY</u>	
B2401.	Interest and Earnings	4,000
	<u>LICENSES AND PERMITS</u>	
B2501.	Business and Occupational Licenses	500
B2555.	Building and Alteration Permits	20,000
B2590.	Permits - Other	9,000
	TOTAL LICENSES AND PERMITS	29,500
	<u>MISCELLANEOUS</u>	
B2701.	Refund of Appropriation Expense of Prior Years	100
B2770.	Other Unclassified Revenues	25
	TOTAL MISCELLANEOUS	125
	<u>STATE AID</u>	
B3001.	State Aid per Capita - BASE	63,460
B3001.	State Aid - "Needs Based" and "Excess"	59,000
B3089.	Fire Code Enforcement Aid	8,000
	TOTAL STATE AID	130,460
TOTAL GENERAL FUND - TOWN OUTSIDE VILLAGES ESTIMATED REVENUES		<u>\$186,285</u>

TOWN OF LANCASTER, NEW YORK

1987 Budget - General Fund - Town Outside Villages AppropriationsAccount
CodePUBLIC SAFETY

B3620.	SAFETY INSPECTION		
.1	Personal Services		
	Building Inspector	\$ 27,916	
	Assistant Building Inspector	21,121	
	Part-time Help	3,910	
	Total Personal Services		\$ 52,947
.210	Equipment		1,000
.4	Contractual Expenses		
.401	Office Supplies	1,000	
.403	Printing and Advertising	500	
.406	Telephone	600	
.408	Dues and Subscriptions	600	
.412	Education Expenses	1,500	
.426	Repairs and Maintenance	1,500	
.431	Gasoline	1,500	
.446	Photo Supplies	600	
	Total Contractual Expenses		7,800
	TOTAL SAFETY INSPECTION		\$ 61,747
B3670.	DISASTER PREPAREDNESS		
.4	Contractual Expenses		
.401	Office Supplies	100	
.403	Printing and Advertising	50	
.409	Rentals	500	
.426	Repairs and Maintenance	1,000	
.446	Photo Supplies	125	
.449	Other Unclassified	2,000	
	Total Contractual Expenses		3,775
	TOTAL PUBLIC SAFETY		65,522

HEALTH

B4020.	REGISTRAR OF VITAL STATISTICS	
.4	Contractual Expenses	
.414	Recording Fees	100

HOME AND COMMUNITY SERVICES

B8010.	ZONING	
.1	Personal Services	
	Chairman	750
	Members (6)	3,600
	Clerk	1,325
	Total Personal Services	5,675

TOWN OF LANCASTER, NEW YORK

1987 Budget - General Fund - Town Outside Villages AppropriationsAccount
CodeHOME AND COMMUNITY SERVICES (CONT.)

B8010.	ZONING (CONT.)		
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	\$ 100	
.403	Printing and Advertising	875	
.412	Education Expense	1,300	
	Total Contractual Expenses		\$ 2,275
	TOTAL ZONING		\$ 7,950
B8020.	PLANNING		
.1	<u>Personal Services</u>		
	Chairman	995	
	Members (6)	5,250	
	Total Personal Services		6,245
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	150	
.403	Printing and Advertising	150	
.405	Mileage	150	
.408	Dues and Subscriptions	125	
.410	Professional Services	3,069	
.412	Education Expense	1,700	
.419	Other Unclassified	1,000	
	Total Contractual Expenses		6,344
	TOTAL PLANNING		12,589
B8160.	TRASH COLLECTION		
.4	<u>Contractual Expenses</u>		
.411	Contractual Services (Item 1)	23,835	
.412	Dumping Fees	8,000	
	Total Contractual Expenses		31,835
	TOTAL HOME AND COMMUNITY SERVICES		52,374

UNDISTRIBUTED

.8	<u>Employee Benefits</u>		
B9010.801	State Retirement	4,500	
B9030.803	Social Security	4,000	
B9040.804	Workmen's Compensation	1,800	
B9042.809	Employee Medical Expense	100	
B9045.805	Group Life Insurance	250	
B9050.806	Unemployment Insurance	100	
B9055.807	Disability Insurance	250	
B9060.808	Hospital and Medical Insurance	3,575	
	TOTAL UNDISTRIBUTED		14,575

TOWN OF LANCASTER, NEW YORK

1987 Budget - General Fund - Town Outside Villages AppropriationsAccount
CodeINTERFUND TRANSFERS

B9510.901 Transfer to General Fund
(to Offset Taxes Outside Villages) \$ 80,000

TOTAL GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS \$212,571

TOWN OF LANCASTER, NEW YORK

1987 Budget - General Fund - Town Outside Villages AppropriationsAccount
CodeGENERAL FUND - TOWN OUTSIDE VILLAGES RECAPITULATION

B3000.	Public Safety	\$ 65,522
B4000.	Health	100
B8000.	Home and Community Services	52,374
B9000.	Undistributed	14,575
B9500.	Interfund Transfers	<u>80,000</u>
		<u>\$212,571</u>

TOWN OF LANCASTER, NEW YORK

1987 Budget Summary - Federal Revenue Sharing Fund

Total Budget Appropriations		\$85,000
<u>Less:</u> Estimated Revenues	\$ -	
Appropriated Fund Balance	<u>85,000</u>	<u>85,000</u>
Amount to be Raised by Taxation		<u>\$ -</u>

TOWN OF LANCASTER, NEW YORK

1987 Budget - Federal Revenue Sharing Fund Estimated Revenues

Account
Code

TOTAL FEDERAL REVENUE SHARING FUND ESTIMATED REVENUES

\$ -

1987 Budget - Federal Revenue Sharing Fund AppropriationsUNDISTRIBUTED

CF3120.901 Transfer to General Fund for Police Personal
Services, Town Outside Villages

\$85,000

TOTAL FEDERAL REVENUE SHARING FUND APPROPRIATIONS

\$85,000

TOWN OF LANCASTER, NEW YORK
1987 Budget - Special Grant Fund

APPROPRIATIONS:
Capital Projects

Drainage Relief

\$ -

-

ESTIMATED REVENUES:
Federal Aid

Amount to be Raised by Taxation

TO BE DETERMINED

TOWN OF LANCASTER, NEW YORK

1987 Budget - Highway Funds Summary

	<u>Total</u>	<u>Villages of Lancaster and Depew</u>	<u>Town Outside Villages</u>
Budget Appropriations:			
Townwide Highway	\$ 50,370	\$27,625	\$ 22,745
Part-Town Highway	920,341		920,341
Total Budget Appropriations	<u>970,711</u>	<u>27,625</u>	<u>943,086</u>
Estimated Revenues:			
Townwide Highway	10,300	5,649	4,651
Part-Town Highway	116,018		116,018
Total Estimated Revenues	<u>126,318</u>	<u>5,649</u>	<u>120,669</u>
Appropriated Fund Balance:			
Townwide Highway	13,500	7,404	6,096
Part-Town Highway	100,000		100,000
Total Appropriated Fund Balance	<u>113,500</u>	<u>7,404</u>	<u>106,096</u>
Amount to be Raised by Taxation:			
Townwide Highway	26,570	14,572	11,998
Part-Town Highway	704,323	-	704,323
Total	<u>\$730,893</u>	<u>\$14,572</u>	<u>\$716,321</u>
Taxable Valuation		\$329,763,960	\$271,502,621
Tax Rate per \$1,000 of Taxable Valuation		\$.044	\$2.638

TOWN OF LANCASTER, NEW YORK

1987 Budget - Highway Funds Estimated RevenuesAccount
CodeTOWNWIDE HIGHWAY

DA2701.	Refund of Prior Years Expenses	\$ 150
DA1020.	Tax Monies - Removed Exemptions	25
DA2401.	Interest Earnings	4,000
DA1081.	Other Payments in Lieu of Taxes	75
DA2680.	Insurance Recoveries	50
DA2956.	Transfer of Interest Earnings from Capital Fund	<u>6,000</u>

TOTAL TOWNWIDE HIGHWAY	<u>10,300</u>
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PART-TOWN HIGHWAY

DB2770.	Other Unclassified Revenues	25
DB2701.	Refund of Prior Years Expenses	25
DB1020.	Tax Monies - Removed Exemptions	950
DB2300.	Services for Other Governments	27,846
DB2401.	Interest Earnings	30,000
DB2680.	Insurance Recoveries	500
DB3501.	Consolidated Highway Aid	21,537
DB2801.	Interfund Revenues - Reimbursement for Expenses:	
	A1620.411 Buildings	500
	A3310.411 Traffic Control	4,000
	A7110.411 & .431 Parks	1,500
	A7410.411 Library - Lancaster Branch	100
	A3510.431 Dog Control Officer	600
	B3620.431 Building Inspector	600
	B8160.411 Trash Collection	23,835
DB2771.	Gas Reimbursement - LVAC, etc.	<u>4,000</u>

TOTAL PART-TOWN HIGHWAY	<u>116,018</u>
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TOTAL HIGHWAY FUNDS ESTIMATED REVENUES	<u>\$126,318</u>
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TOWN OF LANCASTER, NEW YORK

1987 Budget - Highway Funds AppropriationsAccount
CodeTOWNWIDE HIGHWAYSPECIAL ITEMS

DA1970.411	Refund of Prior Years Taxes	\$	25
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DA5120.	BRIDGES		
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.1	Personal Services		12,500
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.4	Contractual Expenses		
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.431	Gasoline and Oil	\$	1,380
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.433	Resurfacing Materials		1,000
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.441	Public Safety		3,500
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.445	Small Tools		825
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Total Contractual Expenses			6,705
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.8	Employee Benefits		
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DA9010.801	State Retirement		2,990
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DA9030.803	Social Security		800
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DA9040.804	Workmen's Compensation		1,000
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DA9045.805	Group Life Insurance		125
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DA9050.806	Unemployment Insurance		250
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DA9055.807	Disability Insurance		100
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DA9060.808	Hospital and Medical Insurance		1,400
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Total Employee Benefits			6,665
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.9	Debt Service		
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DA9720.601	Statutory Bond - Principal		12,000
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DA9720.701	Statutory Bond - Interest		2,520
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DA9730.707	BAN Interest		9,955
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Total Debt Service			24,475
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TOTAL TOWNWIDE HIGHWAY			
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			<u>\$ 50,370</u>
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PART-TOWN HIGHWAYSPECIAL ITEMS

DB1910.411	Unallocated Insurance		40,000
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DB1970.411	Refund of Prior Years Taxes		585
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TOTAL SPECIAL ITEMS			
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			40,585
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DB5110.	GENERAL REPAIRS		
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.1	Personal Services		198,850
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.225	Equipment		
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Unspecified			4,900
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TOWN OF LANCASTER, NEW YORK

1987 Budget - Highway Funds AppropriationsAccount
CodePART-TOWN HIGHWAY (CONT.)

DB5110.	GENERAL REPAIRS (CONT.)		
.4	<u>Contractual Expenses</u>		
.403	Printing and Advertising	\$	300
.409	Rentals		1,500
.431	Gasoline and Oil		25,000
.433	Resurfacing Materials		110,800
.435	Chemicals		500
.442	Uniforms and Shoes		4,235
.446	Photo Supplies		150
	Total Contractual Expenses		<u>\$142,485</u>
	TOTAL GENERAL REPAIRS		\$346,235
DB5130.	MACHINERY		
.1	<u>Personal Services</u>		57,000
.2	<u>Equipment</u>		
.225	Trucks and Related Equipment		21,500
.4	<u>Contractual Expenses</u>		
.432	Auto and Truck Parts and Accessories		<u>33,200</u>
	TOTAL MACHINERY		111,700
DB5140.	MISCELLANEOUS (BRUSH AND WEEDS)		
.1	<u>Personal Services</u>		9,150
.4	<u>Contractual Expenses</u>		
.424	Trucks and Related Equipment		3,500
.431	Gasoline and Oil		700
.445	Small Tools		500
.449	Other Unclassified		50
	Total Contractual Expenses		<u>4,750</u>
	TOTAL MISCELLANEOUS (BRUSH AND WEEDS)		13,900
DB5142.	SNOW REMOVAL		
.1	<u>Personal Services</u>		172,721
.4	<u>Contractual Expenses</u>		
.431	Gasoline and Oil		24,000
.432	Automobile Parts and Accessories		9,500
.435	Chemicals		13,000
.449	Unclassified		500
.450	Rentals		5,000
	Total Contractual Expenses		<u>52,000</u>
	TOTAL SNOW REMOVAL		224,721

TOWN OF LANCASTER, NEW YORK

1987 Budget - Highway Funds AppropriationsAccount
CodePART-TOWN HIGHWAY (CONCL.)

<u>.8</u>	<u>Employee Benefits</u>		
DB9010.801	State Retirement	\$ 58,000	
DB9030.803	Social Security	32,200	
DB9040.804	Workmen's Compensation	16,000	
DB9042.809	Employee Medical Expense	1,000	
DB9045.805	Group Life Insurance	2,500	
DB9050.806	Unemployment Insurance	2,000	
DB9055.807	Disability Insurance	1,400	
DB9060.808	Hospital and Medical Insurance	28,500	
	Total Employee Benefits		\$141,600
<u>.9</u>	<u>Debt Service</u>		
DB9730.601	Bond Anticipation Notes - Principal	32,000	
DB9730.701	Bond Anticipation Notes - Interest	9,600	
	Total Debt Service		<u>41,600</u>
TOTAL PART-TOWN HIGHWAY			<u>920,341</u>
TOTAL HIGHWAY FUND APPROPRIATIONS			<u>\$970,711</u>

TOWN OF LANCASTER, NEW YORK

1987 Budget - Highway Funds Personal ServicesDescription

Foreman - General	\$ 27,496
Heavy Equipment Operator	67,748
Light Equipment Operator	109,418
Laborers - Grade 1	124,226
Provision for Overtime	57,352
Mechanic	22,910
Mechanic - Foreman	27,496
Out of Class	3,825
Longevity	2,250
Summer Help	7,500
	<u>\$450,221</u>

Personal Services Breakdown by Category:

Townwide Highway	\$ 12,500
Part-Town Highway	<u>437,721</u>
	<u>\$450,221</u>

TOWN OF LANCASTER, NEW YORK

1987 Budget Summary - Special Districts

	<u>Planned Expenditures</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
Lighting District	\$165,067	\$ 4,000	\$16,000	\$145,067
Fire Protection District	335,878	7,000		328,878
Sewer Districts	186,033	22,000	476	163,557
Water Districts	193,648	5,000	10,455	178,193
	<u>\$880,626</u>	<u>\$38,000</u>	<u>\$26,931</u>	<u>\$815,695</u>

TOWN OF LANCASTER, NEW YORK

1987 Budget - Special Districts Fund
Lighting District

	<u>District No.1</u>
<u>Appropriations</u>	
<u>Transportation</u>	
SL1970.411 Refund of Prior Year's Taxes	\$ 67
SL5182.411 Street Lighting District No. 1	<u>165,000</u>
Total Appropriations	<u>165,067</u>
<u>Less:</u>	
<u>Estimated Revenues</u>	
<u>Use of Money and Property</u>	
SL2401. Interest Earnings	4,000
<u>Less:</u>	
Appropriated Fund Balance	<u>16,000</u>
Amount to be Raised by Taxation	<u>\$145,067</u>
Estimated Full Valuation	\$296,586,365
Estimated Rate per \$1,000 Full Valuation	\$.49

TOWN OF LANCASTER, NEW YORK

1987 Budget - Special Districts Fund
Fire Protection District

AppropriationsGeneral Government Support

SF1970.411 Refund of Prior Years \$ 300

Public Safety

SF3410.480	Fire Protection Contracts	248,078
SF3410.481.	Hydrant Rentals - E.C.W.A.	45,000
SF3410.482	Insurance	20,000
SF3410.406	Telephone	7,000
SF3410.411	Other	500
SF3410.483	Hydrant Repairs	15,000

Total Public Safety 335,578

Total Appropriations 335,878

Less:

Estimated Revenues

Use of Money and Property

SF2401.	Interest and Earnings	5,000
SF2416.	Rental of Equipment - Other Governments	2,000

Total Estimated Revenues 7,000

Less:

Appropriated Fund Balance

-

Amount to be Raised by Taxation

\$328,878

Estimated Full Valuation

\$296,586,365

Estimated Rate per \$1,000 of Full Valuation

\$1.11

TOWN OF LANCASTER, NEW YORK

1987 Budget - Special Districts Fund
Summary of Sewer Districts Budget

AppropriationsHome and Community Services

SS8120.495	Erie County Sewer District #4 Charges	<u>\$ 93,948</u>
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Debt Service

SS9810.601	Serial Bonds - Principal	28,751
SS9810.701	Serial Bonds - Interest	16,706
SS9730.601	Bond Anticipation Notes - Principal	20,000
SS9730.701	Bond Anticipation Notes - Interest	<u>18,128</u>

Total Debt Service	<u>83,585</u>
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SS9970.411	Fund Balance Deficit Appropriation	<u>8,500</u>
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Total Appropriations	<u>186,033</u>
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Less:Estimated RevenuesInterfund Transfers

SS2956.	Transfer of Interest Earnings from Sewer District No. 2 Capital Project	<u>22,000</u>
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Less:

Appropriated Fund Balance	<u>476</u>
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Amount to be Raised by Taxation	<u><u>\$163,557</u></u>
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1987 Budget - Sewer Districts
Total Planned Expenditures

<u>Fund No.</u>	<u>District</u>	<u>E.C.S.D. #4 Charge 8120.0495</u>	<u>Bond Principal 9710.0601</u>	<u>Bond Interest 9710.0701</u>	<u>BAN Principal 9730.0601</u>	<u>BAN Interest 9730.0701</u>	<u>Fund Balance Deficit Reduction 9970.0411</u>	<u>Total Planned Expenditures</u>
51	District No. 1	\$ 9,409	\$	\$	\$	\$	\$	\$ 9,409
52	District No. 2	43,032	16,773	9,006	10,775	9,766	8,500	97,852
53	District No. 4	1,422	200	38				1,660
54	District No. 2, Ext. 1	4,717	1,465	912	1,096	993		9,183
55	District No. 2, Ext. 2	10,539	2,355	1,788	2,161	1,959		18,802
56	District No. 2, Ext. 3	1,049	305	202	244	221		2,021
57	District No. 2, Ext. 4	3,027	874	581	700	635		5,817
58	District No. 2, Lat. 1	2,280	1,045	461	548	497		4,831
59	District No. 2, Lat. 2	1,159	493	255	304	276		2,487
60	Meadow Lea Estates Lat.	5,043	1,521	1,011	1,218	1,104		9,897
62	Markey Avenue Lat.	2,092	655	430	518	469		4,164
63	South Brozel Lat.	375	123	76	91	83		748
64	Ronald-Charlton Lat.	4,497	1,373	910	1,096	993		8,869
61	Lancaster Heights Lat.	4,329	1,263	834	1,005	911		8,342
65	Botimer Lat.	978	306	202	244	221		1,951
Total		\$93,948	\$28,751	\$16,706	\$20,000	\$18,128	\$8,500	\$186,033

1987 Budget - Sewer Districts
Amount to be Raised by Taxation

Fund No.	District	Total Planned Expenditures	Appropriated Fund Balance	Interest Transfer- Capital Fund	Amount to be Raised by Taxation	Amount to be Raised For	
						Debt Service	E.C.S.D. #4 Charges
51	District No. 1	\$ 9,409	\$125	\$	\$ 9,284	\$	\$ 9,284
52	District No. 2	97,852		15,774	82,078	39,046	43,032
53	District No. 4	1,660	220		1,440	18	1,422
54	District No. 2, Ext. 1	9,183		740	8,443	3,726	4,717
55	District No. 2, Ext. 2	18,802		1,459	17,343	6,804	10,539
56	District No. 2, Ext. 3	2,021		164	1,857	808	1,049
57	District No. 2, Ext. 4	5,817		473	5,344	2,317	3,027
58	District No. 2, Lat. 1	4,831		370	4,461	2,181	2,280
59	District No. 2, Lat. 2	2,487		205	2,282	1,123	1,159
60	Meadow Lea Estates Lat.	9,897		822	9,075	4,032	5,043
62	Markey Avenue Lat.	4,164		349	3,815	1,723	2,092
63	South Brozel Lat.	748	102	62	584	209	375
64	Ronald-Charlton Lat.	8,869		740	8,129	3,632	4,497
61	Lancaster Heights Lat.	8,342		678	7,664	3,335	4,329
65	Botimer Lat.	1,951	29	164	1,758	780	978
Total		\$186,033	\$476	\$22,000	\$163,557	\$69,734	\$93,823

TOWN OF LANCASTER, NEW YORK

1987 Budget - Special Districts FundSummary of Water Districts BudgetAppropriationsGeneral Government Support

SW1970.411	Refund of Prior Year's Taxes	\$ 5,200
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Debt Service

SW9710.601	Serial Bonds - Principal	108,249
SW9710.701	Serial Bonds - Interest	80,199

Total Debt Service	188,448
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Total Appropriations	193,648
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Less:Estimated RevenuesDepartmental Income

SW2378.	Out of District Water Customers	5,000
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Less:

Appropriated Fund Balance	10,455
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Amount to be Raised by Taxation	\$178,193
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1987 Budget - Water Districts

Fund No.	District	Debt Service		Refund of Prior Years Taxes	Total Expenditures	Appropriated Fund Balance	Estimated Revenue SW2378.	Amount to be Raised by Taxation
		Serial Bond Principal SW9710.6	Serial Bond Interest SW9710.7					
71	District No. 1	\$ 2,000	\$ 877	\$	\$ 2,877	\$ 1,500	\$	\$ 1,377
72	District No. 1, Ext. 9	320	6		326	25		301
73	District No. 1, Ext. 10	290	6		296	15		281
74	District No. 1, Ext. 11	700	131		831	30		801
75	District No. 2, Ext. 1	600	113		713	30		683
76	District No. 2, Ext. 2	700	131		831	25		806
77	District No. 3, Ext. 4	150	3		153	60		93
78	District No. 3, Ext. 6	219	4		223	10		213
79	District No. 3, Ext. 7	275	5		280	125		155
80	District No. 4, Ext. 1	132	3		135	10		125
81	District No. 4, Ext. 2	2,800	728		3,528	225		3,303
82	District No. 4, Ext. 3	5,000	1,241		6,241	400		5,841
83	District No. 7, Ext. 4	63	1		64			64
84	Master Area	95,000	76,950	5,200	177,150	8,000	5,000	164,150
Total		<u>\$108,249</u>	<u>\$80,199</u>	<u>\$5,200</u>	<u>\$193,648</u>	<u>\$10,455</u>	<u>\$5,000</u>	<u>\$178,193</u>
SW2378 Out of District Customers							<u>\$5,000</u>	

1987 Budget - Debt Statement

	Year of Issue	Interest Rate	Amount of Original Issue	Year of Final Maturity	Interest Due 1987	Outstanding Bonds 1/1/87	Projected Redemption 1987	Projected Outstanding 12/31/87
Serial Bonds:								
General Fund:								
Public Library	1976	7.6 %	\$ 709,000	1996	\$ 28,120	\$ 385,000	\$ 30,000	\$355,000
Lancaster Center Building	1976	7.6 %	445,000	1990	8,930	130,000	25,000	105,000
Town Hall Reconstruction	1985	7.625%	107,000	1993	6,710	95,500	15,000	80,500
Land Acquisition	1985	7.625%	28,000	1989	1,334	21,000	7,000	14,000
Ambulance	1985	7.625%	2,000	1986				
Police Radio System	1985	7.625%	18,000	1988	686	12,000	6,000	6,000
Alteration of Garage Building	1985	7.625%	19,000	1988	534	11,000	8,000	3,000
Public Works Building Heating System	1985	7.625%	8,000	1987	153	4,000	4,000	
Roof Reconstruction	1985	7.625%	6,200	1991	3,698	53,000	9,000	44,000
Keysa Park	1985	7.625%	45,000	1993	2,821	39,500	5,000	34,500
Town Center Water Improvements	1985	7.625%	31,000	1990	1,563	24,000	7,000	17,000
Police Communication Equipment	1985	7.625%	80,000	1991	4,804	69,000	12,000	57,000
Telephone Communication System	1985	7.625%	16,000	1988	458	10,000	8,000	2,000
Ambulance	1985	7.625%	46,000	1989	2,249	35,000	11,000	24,000
Computer	1985	7.625%	48,000	1989	2,402	37,000	11,000	26,000
					<u>64,462</u>	<u>926,000</u>	<u>158,000</u>	<u>768,000</u>
Highway Fund - Part-Town:								
Highway Department Vehicles	1985	7.625%	36,000	1986				
Diesel Power Straight Trucks	1985	7.625%	18,000	1986				
					<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Highway Fund - Townwide:								
Court Street Bridge	1984	7.0 %	60,000	1989	2,520	36,000	12,000	24,000

1987 Budget - Debt Statement

	Year of Issue	Interest Rate	Amount of Original Issue	Year of Final Maturity	Interest Due 1987	Outstanding Bonds 1/1/87	Projected Redemption 1987	Projected Outstanding 12/31/87
Serial Bonds (Cont.):								
Special Districts:								
Sewer Districts:								
Number 2 (Series A)	1985	7.625%	\$246,500	1995	\$ 16,508	\$226,500	\$ 20,000	\$206,500
Number 2	1961	3.7 %	210,000	1987	150	8,000	8,000	
Number 2, Extension 1	1961	3.7 %	2,700	1987	2	105	105	
Number 2, Lateral 1	1961	3.7 %	9,000	1987	6	340	340	
Number 2, Lateral 2	1961	3.7 %	2,600	1987	2	106	106	
Number 4	1965	3.4 %	5,600	1991	38	1,200	200	1,000
					16,706	236,251	28,751	207,500
Water Districts:								
Number 1	1985	7.625%	14,500	1993	877	12,500	2,000	10,500
Number 1, Extension 9	1961	3.7 %	8,300	1987	6	320	320	
Number 1, Extension 10	1961	3.7 %	7,600	1987	6	290	290	
Number 1, Extension 11	1965	3.4 %	19,000	1992	131	4,200	700	3,500
Number 2, Extension 1	1965	3.4 %	16,500	1992	113	3,600	600	3,000
Number 2, Extension 2	1965	3.4 %	19,500	1992	131	4,200	700	3,500
Number 3, Extension 4	1961	3.7 %	3,900	1987	3	150	150	
Number 3, Extension 6	1961	3.7 %	5,700	1987	4	219	219	
Number 3, Extension 7	1961	3.7 %	7,200	1987	5	275	275	
Number 4, Extension 1	1961	3.7 %	3,400	1987	3	132	132	
Number 4, Extension 2	1965	3.4 %	86,500	1995	728	22,800	2,800	20,000
Number 4, Extension 3	1965	3.4 %	142,000	1995	1,241	39,000	5,000	34,000
Number 7, Extension 4	1961	3.7 %	1,600	1987	1	63	63	
Master Water Improvement Area	1976	7.6 %	1,960,000	1996	76,950	1,060,000	95,000	965,000
					80,199	1,147,749	108,249	1,039,500
TOTAL BONDS					\$163,887	\$2,346,000	\$307,000	\$2,039,000

1987 Budget - Debt Statement - Bond Anticipation Notes

	<u>Date of Original Issue</u>	<u>Statutory Maturity Date</u>	<u>Current Interest Rate</u>	<u>Interest Due 1987</u>	<u>Projected Outstanding 1/1/87</u>	<u>Projected Redemption 1987</u>	<u>Projected Outstanding 12/31/87</u>
Special Districts:							
Sewer Districts:							
Sewer District No. 2	9/ 7/84	9/ 9/22	4.98%	\$18,128	\$ 420,000	\$ 20,000	\$ 400,000
General Fund:							
Building Alterations - Lancaster Public Library	7/17/86	7/17/91	4.34%	2,597	60,000	12,000	48,000
Town Hall Reconstruction - Phase III	7/17/86	7/17/01	4.34%	30,728	710,000	40,000	670,000
Total General Fund				33,325	770,000	52,000	718,000
Townwide Highway Fund:							
Reconstruction of School St. Bridge	7/17/86	7/17/91	4.34%	9,955	230,000	-	230,000
Totals				\$61,408	\$1,420,000	\$ 72,000	\$1,348,000

TOWN OF LANCASTER, NEW YORK

1987 Budget - Estimated Fund Balance at December 31, 1986

	<u>Estimated Fund Balance 12/31/86</u>
General Fund	\$ 90,000
General Fund - Town Outside Village	26,286
Federal Revenue Sharing Fund	85,000
Highway Funds	113,500
Lighting Districts	16,000
Fire Protection District	-
Sanitary Sewer District	476
Water Districts	10,455

TOWN OF LANCASTER, NEW YORK

1987 Budget - Schedule of Salaries of Elected Town Officials

Supervisor as Supervisor	\$29,491
Supervisor as Budget Officer	6,825
Councilman	8,400
Councilman	8,400
Councilman	8,400
Councilman	8,400
Town Justice	18,079
Town Justice	18,079
Receiver of Taxes as Receiver of Taxes	25,113
Receiver of Taxes as Property Manager	1,445
Town Clerk as Town Clerk	31,758
Town Clerk - Zoning Clerk	1,325
Superintendent of Highways	29,340

TOWN OF LANCASTER, NEW YORK

Schedule of Delinquent Water Bills - ECWA

<u>ECWA Account Number</u>	<u>Amount</u>
24839200-7	\$ 76.89
25681100-7	51.74
26802702-2	69.65
27308701-3	647.16
27633706-7	125.10
29301600-6	75.86
29458300-8	10.29
29458950-5	69.02
29471000-9	44.37
29641400-3	165.53
29897302-3	150.15
29909501-0	43.96
29910402-3	70.35
30468201-3	97.32
30468302-7	<u>101.05</u>
Total Delinquent Water Bills	1,798.44
Less: Amount Currently in Trust Fund Due to Prior Years Rounding on Tax Warrants	<u>(2.62)</u>
Adjusted Total - Amount to be Raised	<u>\$1,795.82</u>

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GIZA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
CZAPLA , TO WIT:

WHEREAS, SOUTHEAST COMMUNITY WORK CENTER, INC., offers a program for retarded adults in the communities of Lancaster; Alden, Marilla, Elma, East Aurora, Aurora and Wales, and

WHEREAS, this program consists of development, pre-vocational and work activities training program for those individuals in the range of mild to severe retardation, and

WHEREAS, the Center is presently located at 5800 Transit Road, Depew, New York, and its services in the area of evaluation, tutoring, development of self-help skills, personal adjustment training, recreation and counseling would be of substantial benefit to residents of the Town of Lancaster, and

WHEREAS, SOUTHEAST COMMUNITY WORK CENTER, INC., by letter dated November 5, 1986, has offered to contract with the Town of Lancaster for the aforementioned services during the year 1987 for the total sum of \$2,000.00,

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That the Town Board of the Town of Lancaster hereby authorizes the Supervisor to execute an Agreement with SOUTHEAST COMMUNITY WORK CENTER, INC. for a program for retarded adults residing in the Town of Lancaster for developmental, pre-vocational and work activities training program for those individuals in the range of mild to severe retardation, and evaluation, tutoring, development of self-help skills, personal adjustment training, recreation and counseling;

2. That the sum of \$2,000.00 be paid in four equal quarterly payments; January 1st, April 1st, July 1st and October 1st, 1987.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA VOTED YES

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 17, 1986

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN MILLER , WHO MOVED
ITS ADOPTION, SECONDED BY SUPERVISOR
CZAPLA, TO WIT:

WHEREAS, the Executive Director of the Youth Bureau of the Town of Lancaster, by letter dated November 13, 1986, has requested permission to attend the Association of New York State Youth Bureau's re-organization meeting on December 11th and 12th, 1986 at the New York City Youth Bureau, New York, New York,

NOW, THEREFORE, BE IT

RESOLVED, that John Trojanowsky, Exectuive Director of the Youth Bureau of the Town of Lancaster, be and is hereby authorized to attend said meeting on December 11th and 12th, 1986 at the New York City Youth Bureau, New York, New York, and

BE IT FURTHER

RESOLVED, that expense reimbursement required for the attendance of John Trojanowsky at said meeting be and is hereby authorized in an amount not to exceed \$200.00, and

BE IT FURTHER

RESOLVED, that said reimbursement will be made only upon submission of proper documentation and substantiation of expenses, including receipts, to the Accounting Department of the Town of Lancaster.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA VOTED YES

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 17, 1986

File: R-SEM-MTGS (Pages 1)

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA TO WIT:

WHEREAS, the Twin District Volunteer Fire Company, by letters dated
November 12, 1986, has requested the confirmation of three new members duly
elected to the membership of the Twin District Volunteer Fire Company,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby
confirms the additions to the membership of the Twin District Volunteer Fire
Company of the following individuals:

Marvin Scroger
499 Lake Avenue
Lancaster, New York

Glen Kolpack
9 Country Place
Lancaster, New York

Mark Mikula
5137 William Street
Lancaster, New York 14086

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED	YES
COUNCILMAN GIZA	VOTED	YES
COUNCILMAN KWAK	VOTED	YES
COUNCILMAN MILLER	VOTED	YES
SUPERVISOR KEYSA	VOTED	YES

The resolution was thereupon unanimously adopted.

November 17, 1986

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GIZA, WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
MILLER, TO WIT:

WHEREAS, the Executive Director of the Youth Bureau, by letter dated November 14, 1986, has recommended the appointment of SHARON L. STREICHER to the position of tutor for the Youth Bureau's Tutorial Program, which is part of the Youth Services Budget,

NOW, THEREFORE, BE IT

RESOLVED, that SHARON L. STREICHER, 51 Kennedy Court, Lancaster, New York 14086, be and is hereby appointed to the position of Tutor, part-time temporary, for work with the Town of Lancaster Youth Bureau in their Tutorial Program, at an hourly rate of \$5.00 per hour, and

BE IT FURTHER

RESOLVED, that the Supervisor of the Town of Lancaster take the necessary action with the Personnel Officer of the County of Erie to accomplish the foregoing.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED	YES
COUNCILMAN GIZA	VOTED	YES
COUNCILMAN KWAK	VOTED	YES
COUNCILMAN MILLER	VOTED	YES
SUPERVISOR KEYSA	VOTED	YES

The resolution was thereupon unanimously adopted.

November 17, 1986

File: R-TUTOR

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA , TO WIT:

RESOLVED, that the following Audited Claims be and are hereby
ordered paid from their respective accounts:

Claim No. 3987 to Claim No. 4484 Inclusive.

Total amount hereby authorized to be paid:

\$201,541.51

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA VOTED YES

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 17, 1986

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
CZAPLA, TO WIT:

RESOLVED, that the following Building Permit Applications be and
are hereby approved and the Issuance of Building Permits be and are hereby
authorized:

<u>NO.</u>	<u>NAME</u>	<u>ADDRESS</u>	<u>STRUCTURE</u>
319	4984 William St.	Donna Hoeltke	ER. FIREPALCE
320	Jon Young	1156 Penora St.	ER. SHED
321	Diane David	568 Pavement Rd.	ER. FENCE, PORCH ENCL.
322	Ronald Wleczorek	3839 Walden Ave.	REMOD. SIN. DWLG
323	John Harf	244 Seneca Pl.	ER. FENCE
324	Fred Donato	1127 Penora St.	ER. SIN. DWLG, GARAGE
325	Robert Knauber	5827 Broadway	EX. RES'T.
326	Bella Vista Invest.	6497 Transit Rd.	ER. STOR. BLDG.
327	Larry Ensminger	5035 Transit Rd.	ER. STOR. BLDG, OFF. BLDG.
328	David Chiarolanza	6229 Genesee St.	ER. FENCE
329	White Arrow Service	370 Central Ave.	ER. GAS PUMPS
330	United Silicone Inc.	4471 Walden ave.	ER. WAREHOUSE
331	Norbert Horn	5732 Broadway	ER. SHED
332	N.D.C. Homes Inc.	33 Country Pl.	ER. SIN. DWLG, GARAGE
333	N.D.C. Homes Inc.	35 Country Pl.	ER. SIN. DWLG
334	N.D.C. Homes Inc.	37 Country Pl.	ER. SIN. DWLG

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 17, 1986

File: R-BLDG

Councilman Miller requested a suspension of the necessary rule for immediate consideration of the following resolution -
SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN MILLER , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK, TO WIT:

WHEREAS, from time to time, it may be necessary for the Town of Lancaster to take certain personnel action under Section 75 of the Civil Service Law relating to disciplinary proceedings, and

WHEREAS,, existing labor agreements provide for certain responsibilities on the part of both labor and management, with regard to such proceedings, and

WHEREAS, such activity can be expeditiously handled by the appointment of a Hearing Officer to hear, determine, and report all facts relating to such personnel actions,

NOW, THEREFORE, BE IT

RESOLVED, that the Supervisor of the Town of Lancaster, from time to time, and as necessary, be and is hereby authorized to appoint a qualified Hearing Officer, to hear, determine, and report all personnel matters instituted under Section 75 of the Civil Service Law, said Hearing Officer to be compensated at filed Hearing Officer's fee.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 20, 1986

File: SUSPENDED-R

Councilman Miller requested a suspension of the necessary rule for immediate consideration of the following resolution:

SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN MILLER , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK , TO WIT:

WHEREAS, the Town Board of the Town of Lancsater has previously awarded a contract to Federowicz Concrete Co. for the restoration of sidewalks on Glendale-Parkdale, and

WHEREAS, said contractor has failed to fully perform the terms and conditions of the contract so awarded,

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That the Town Board of the Town of Lancaster hereby authorizes the Supervisor to hire a contractor to complete the balance of the work on said project, said balance being less than that required for public bid under §103 of the General Municipal Law, and that the balance of funds on this project be used to pay the replacement contractor hired and

2. That the Supervisor and Town Attorney's Office take the necessary action with respect to the bid security and performance bond posted by the original contractor, Federowicz Concrete Co.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 17, 1986

Councilman Miller requested a suspension of the necessary rule for immediate consideration of the following resolution -

SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN MILLER , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK, TO WIT:

WHEREAS, a typographical error has been discovered in the resolution dated January 1, 1986, which sets the 1986 Schedule of Salaries for Town employees, and

WHEREAS, the salary of the Assessor of the Town of Lancaster was incorrectly shown in said resolution as \$25,321.00, and

WHEREAS, the proposed salary for 1986 for the Assessor was set forth at \$26,587.00 in the 1986 adopted Town Budget, and

WHEREAS, it is the intention of the Town Board to correctly set the Assessor's salary at the amount in the adopted budget,

NOW, THEREFORE, BE IT

RESOLVED, that the 1986 Schedule of Salaries be and hereby is amended to make the Assessor's annual 1986 salary equal to \$26,587.00.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 20, 1986

File: R-SALARIES

Councilman Czapla requested a suspension of the necessary rule for immediate consideration of the following resolution:

SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK , TO WIT:

WHEREAS, the Town of Lancaster has experienced an increase in certain forms of wild game thereby causing an increase in the number of hunters within the Town, and

WHEREAS, the New York State Department of Environmental Conservation provides Conservation Officers for the enforcement of the Environmental Conservation Law, and

WHEREAS, the Town Board of the Town of Lancaster has received numerous complaints regarding violations of the Environmental Conservation Law relative to the discharge of firearms, and

WHEREAS, the Town of Lancaster does not feel that the State has provided an adequate number of conservation officers for the County of Erie, including the Town of Lancaster, for enforcement of the Environmental Conservation Law.

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby memorializes Governor Mario Cuomo; Senator Dale Volker and Assemblyman Vincent Graber and the Department of Environmental Conservation Commissioner Williams, to provide greater funding for and the assignment of additional conservation officers to the County of Erie.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 17, 1986

Councilman Czapla requested a suspension of the necessary rule for immediate consideration of the following resolution:

SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA , TO WIT:

WHEREAS, the Chief of Police of the Town of Lancaster has requested the Town Board to advertise for bids to furnish four (4) new 1987 Police Cars for use by the Police Department, and

WHEREAS, the Police Committee of the Town Board has approved such request,

NOW, THEREFORE, BE IT

RESOLVED, that Notice to Bidders and/or Automobile Dealers, in form attached hereto and made a part hereof, be published in the Lancaster Bee and be posted according to Law, that the Town will receive bids up to 8:00 o'clock P.M., Local Time, on December 1, 1986, to furnish four (4) new 1987 Police Cars for use by the Police Department of the Town of Lancaster in accordance with specifications on file in the office of the Town Clerk.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 17, 1986

LEGAL NOTICE
TOWN OF LANCASTER
NOTICE TO BIDDERS AND/OR
AUTOMOBILE DEALERS

NOTICE IS HEREBY GIVEN that sealed bids and/or proposals will be received by the Town Board of the Town of Lancaster, Erie County, New York, at the Central Avenue Community Center, Room 139, 149 Central Avenue, Lancaster, New York, up to 8:00 o'clock P.M., Local Time, on the 1st day of December, 1986, for furnishing to the Police Department of the Town of Lancaster, New York, four (4) new 1987 Police Cars for use by the Police Department of the Town of Lancaster in accordance with specifications on file in the Town Clerk's Office, 149 Central Avenue, Lancaster, New York.

A certified check or bid bond in an amount representing two percent (2%) of the "Gross Bid Without Trade", payable to the Supervisor of the Town of Lancaster, and a Non-Collusive Bidding Certificate must accompany each bid.

The Board reserves the right to reject any or all bids and to waive any informalities.

TOWN BOARD OF THE
TOWN OF LANCASTER

BY: ROBERT P. THILL
Town Clerk

November 17, 1986

Councilman Giza requested a suspension of the necessary rule for immediate consideration of the following resolution -
SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GIZA, WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK, TO WIT:

WHEREAS, certain on-site modifications for the electrical conversion at the Lancaster Public Library, 5466 Broadway, Lancaster, New York have resulted in the necessity of a change order, and

WHEREAS, Wilson, Klaes, Brucker & Worden, P.C., by letter dated November 7, 1986, have recommended such change order be accepted by the Town of Lancaster, and said change order is on file with the Town Clerk,

NOW, THEREFORE, BE IT

RSOLVED, that the Supervisor be and hereby is authorized and directed to execute the following change order:

C.I.R. Electrical Construction Corp.:

Additional time and material to pull additional wires in existing conduits to provide enough branch circuits to correctly install new lamps and ballasts in existing fixtures.

Additional Cost \$2,200.00

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

November 20, 1986

File: R-CHNG-ORD (Page 3)

STATUS REPORT ON UNFINISHED BUSINESS:

1. Dumping Permit - Eric Hangerer
On October 6, 1986, this application was referred to the Planning Board, Planning Consultant, Building Inspector and Town Engineer for review and report to the Town Board.
2. Dumping Permit - John Wicks
On October 6, 1986, this application was referred to the Planning Board, Planning Consultant, Building Inspector and Town Engineer for review and report to the Town Board. On November 16, 1986, the Planning Board recommended approval, with stipulations, of this permit.
3. Dumping Permit - Keith A. Wilkinson
On September 11, 1986, this application was referred to the Planning Board, Planning Consultant, Building Inspector and Town Engineer for review and report to the Town Board.
4. Public Improvement Permit Authorization - Country View East Subdivision, Phase I (Marrano/Marc Equity).
The retention pond has not yet been accepted but completion is secured by a Letter of Credit expiring on November 1, 1987.
5. Public Improvement Permit Authorization - Country View East Subdivision, Phase II (Marrano/Marc Equity).
This item remains under unfinished business until a retention basin is constructed on the Lancaster Sr. High School property.
6. Public Improvement Permit Authorization - Country View East Subdivision, Phase III (Marrano/Marc Equity).
This item remains under unfinished business until a retention basin is constructed on the Lancaster Sr. High School property.
7. Public Improvement Permit Authorization - Heritage Hills Subdivision
The Town Board is awaiting maintenance security for P.I.P. No. 65 (retention pond) prior to acceptance.
8. Public Improvement Permit Authorization - Lancaster Industrial Commerce Center
The Town Board authorized issuance of P.I.P. No. 79 (water main) and No. 80, (retention basin) on June 6, 1983.
9. Rezone Petition - Richard L. Church
On July 21, 1986, this petition was referred to the Planning Board for review and recommendation. On September 15, 1986, the Town Board set a public hearing on this matter for October 6, 1986. On October 6, 1986, the Town Board held a public hearing on this matter and reserved decision.
10. Rezone Petition - Josela Enterprises, Inc.
On June 2, 1986, this petition was referred to the Planning Board for review and recommendation.
11. Rezone Petition - Dennis Richards
On July 7, 1986, this petition was referred to the Planning Board for review and recommendation. On September 15, 1986, the Town Board set a public hearing on this matter for October 6, 1986. On October 6, 1986, the Town Board held a public hearing on this matter and reserved decision.

STATUS REPORT ON UNFINISHED BUSINESS CONT'D:

12. Rezone Petition - George Stephen
On August 11, 1986, this petition was referred to the Planning Board for review and recommendation. On September 15, 1986, the Town Board set a public hearing on this matter for October 6, 1986. On October 6, 1986, the Town Board held a public hearing on this matter and reserved decision.
13. Subdivision Approval - "The Meadows" Subdivision (Giallanza)
On July 7, 1986, this matter was referred to the Planning Board Chairman, Chief Fowler, Highway Superintendent, Town Engineer, and Town Planning Consultant for review and report. On September 3, 1986, the Planning Board recommended to the Town Board approval of this proposed subdivision. On September 26, 1986, the Planning Board rescinded their recommendation for approval of the preliminary plot previously adopted on September 3, 1986.
14. Subdivision Approval - Meadowland (Bosse)
On November 6, 1986, this matter was referred to the Planning Board Chairman, Chief Fowler, Highway Superintendent, Town Engineer, and Town Planning Consultant for review and report.
15. Traffic Study - Intersection, Genesee Street and Ransom Road
On December 1, 1986, the Town Board will petition the NYSDOT for a lower speed limit in this area.
16. Traffic Study - Speed Reduction, Pavement Road, Broadway North to Walden Avenue
On August 19, 1985, this matter was referred to the Police Chief for investigation and recommendation.
17. Traffic Study - Speed Reduction, Ransom Road, Broadway North to Genesee Street
On August 19, 1985, this matter was referred to the Police Chief for investigation and recommendation.
18. Zoning Ordinance and Map Update
On June 15, 1983, Consultant Richard Brox conveyed a draft to the Town Board and Planning Board. Numerous joint sessions have been held to resolve areas of concern. SEQR review, on the ordinance only, was held on July 18, 1984. The proposed map has not been subjected to SEQR review.

COMMUNICATIONS:DISPOSITION

937. Town Attorney to Jones Intercable - Request status re: service to Penora St. and Transit Road Apartments.	R & F
938. Town Attorney to U.S. Postal Service - Request identity "Lancaster, New York" re: zip code problems.	R & F
939. Assessor to Town Board - Comments re: new equalization rate.	R & F
940. N.Y.S. Div. of Equalization and Assessment to Town Clerk - Request data re: Board of Assessment Review term dates.	TOWN ATTORNEY SUPERVISOR
941. Town Clerk to Planning Board Chair. - Transmittal of Meadowland Subdivision application.	R & F
942. D.C.O. to Town Board - Monthly report for October 1986.	R & F
943. Police Chief to Count Parks Dept. - Position statement re: control of alcohol consumption in Como Park.	R & F
944. David Gwarek to Town Clerk - Request rescheduling of public hearing re: Possession of Firearms Ordinance.	R & F
945. Town Board Proclamation - Designation of 11/17-21/86 as "Meals on Wheels Week."	R & F
946. S.E. Community Work Center to Supervisor - Request increase of annual allotment.	R & F
947. Supervisor to T. Paul Jansen, P.E. - Request advisement re: Town Line Bridge.	R & F
948. Youth Bureau Ex. Dir. to Supervisor - Request permission to attend N.Y.S. Youth Bureaus' reorganization meeting in N.Y.C. 12/11-12/86.	R & F
949. Youth Bureau Ex. Dir. to Supervisor - Recommendation of Sharon Strelcher to position of tutor.	R & F
950. Police Chief to Planning Board Chair. - Comments re: Meadowland Subdivision.	R & F
951. Police Chief to Town Board - Request bid opening - four police cars.	TOWN ATTORNEY FOR SUSPENDED RESOLUTION
952. Planning Board to Town Board - Minutes from meeting held 11/5/86.	R & F
953. Planning Board to Town Board - Recommendation of approval, with stipulation, of Wick's Dumping Permit Application.	TOWN CLERK FOR RESOLUTION ON 12/1/86
954. Wilson, Klaes, brucker & Worden, P.C. to Supervisor - Proposal from CIR Electrical Const. Corp. for additional wiring to Lancaster Library lighting fixtures.	TOWN CLERK FOR SUSPENDED RESOLUTION
955. Charlene Robinson to Town Board - Request continuation of 30 mph on Erie St. to Steinfeldt Rd.	POLICE CHIEF

COMMUNICATIONS CONT'D:DISPOSITION

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| 956. Twin Dist. V.F.C. to Town Clerk -
Recommendation of three new members to active roster. | R & F |
| 957. Michael Chernowski to Town Clerk -
Request rescheduling of public hearing re:
proposed Firearms Ordinance. | TOWN CLERK FOR
PHONE CALL |
| 958. Erie County Town Clerks Assoc. to Town Clerk -
Minutes from meeting held 10/14/86. | R & F |
| 959. Town Clerk to Supervisor -
Monthly report for October 1986. | R & F |
| 960. Village Officials Assoc. and Town Assoc. of
Governments to Town Board -
Invitation to November dinner/meeting to be
held at North Collins on 11/20/86 and minutes
from meeting held 10/23/86. | R & F |
| 961. Supervisor to Sen. Volker and Assem. Graber -
Recommendations re: possible solution to
loss of federal revenue sharing funds. | R & F |
| 962. <u>Revenue Sharing Bulletin</u> -
November 1986 edition. | R & F |
| 963. Living Opportunities of W.N.Y. to Supervisor -
Notification of intent to establish a
community residence for the mentally disabled. | R & F |

The Supervisor requested a suspension of the necessary rule for immediate consideration of the following communications -
SUSPENSION GRANTED.

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| 964. J. Mohalski, Ransom Rd. to Supervisor -
Opposing ordinance on fire arms. | TOWN CLERK FOR
PHONE CALL |
| 965. R. Matuski, Parkdale Dr. to Supervisor -
Opposing ordinance on firearms. | TOWN CLERK FOR
PHONE CALL |
| 966. W. Jankowski, Broezel Ave. to Supervisor -
Opposing ordinance on firearms. | TOWN CLERK FOR
PHONE CALL |

ON MOTION OF COUNCILMAN CZAPLA, AND SECONDED BY THE ENTIRE TOWN BOARD
AND CARRIED, the meeting was adjourned at 12:55 A.M. out of respect to:

JAMES RONDINA ✓

Signed Robert P. Thill
Robert P. Thill, Town Clerk